

R O M Â N I A
JUDEȚUL BACĂU
MUNICIPIUL ONEȘTI
CONSILIUL LOCAL

HOTĂRÂRE

**privind aprobarea rectificării bugetului local consolidat de venituri și cheltuieli al
Municipiului Onești pe anul 2024**

Consiliul Local al Municipiului Onești, întrunit astăzi în ședință extraordinară, în ziua de 29 iulie 2024;

Având în vedere Referatul de aprobare nr.43591/25.07.2024 al Viceprimarului Municipiului Onești cu atribuții de primar – Jilcu Adrian, Raportul de specialitate nr. 43593/25.07.2024 al Direcției generale economico-financiare, Avizul Comisiei de studii și prognoze economico-sociale, buget, finanțe, agricultură și administrarea domeniului public și privat, servicii publice și comerț;

În baza prevederilor art.19, art.20 alin. (1) lit. c) și art.49 din Legea nr.273/2006 privind finanțele publice locale, cu modificările și completările ulterioare, prevederile Legii nr.500/2002 privind finanțele publice, cu modificările și completările ulterioare, reglementările Hotărârii Consiliului Local nr.22/08.02.2024 privind aprobarea bugetului local consolidat de venituri și cheltuieli al Municipiului Onești pe anul 2024, Nota de fundamentare nr.43556/24.07.2024 întocmită de Serviciul accesare fonduri și implementare proiecte , Ordinul Prefectului Județului Bacău nr.121/01.04.2024;

În temeiul dispozițiilor art.129 alin. (2) lit.b) și alin. (4) lit.a), art.139 alin. (3) lit.a), art.163, alin.(1) și art.196 alin. (1) lit. a) din Ordonanța de Urgență a Guvernului nr.57/2019 privind Codul administrativ, cu modificările și completările ulterioare,

HOTĂRĂȘTE :

Art.I – Se aprobă rectificarea bugetului de venituri și cheltuieli al Municipiului Onești pe anul 2024, conform Anexei nr.1, care face parte integrantă din prezenta hotărâre.

Art.II – Se aprobă modificarea Anexei nr.2 – *Lista obiectivelor de investitii propuse a se realiza in anul 2024 avand ca sursa de finantare bugetul local si fonduri nerambursabile* a Hotărârii Consiliului Local nr. 22/08.02.2024 *privind aprobarea bugetului local consolidat de venituri si cheltuieli al Municipiului Onesti pe anul 2024*, conform Anexei nr.2 ce face parte integrantă din prezenta hotărâre.

Art.III – Hotărârea Consiliului Local nr. 22/08.02.2024 *privind aprobarea bugetului local consolidat de venituri si cheltuieli al Municipiului Onesti pe anul 2024* se va modifica în mod corespunzător.

Art.IV – Cu aducerea la îndeplinire a prevederilor prezentei hotărâri se încredințează Viceprimarul Municipiului Onești, cu atribuții de primar, prin Direcția generală economico-financiară.

Art.V – Prezenta Hotărâre va fi comunicată:

- Instituției Prefectului - Județul Bacău;
- Viceprimarului Municipiului Onești, cu atribuții de primar;
- Direcției generale economico-financiare;

Nr. 153
din 29 iulie 2024
SD/BR

UAT Municipiul Onești
Sursa A - buget local

BUGET DE VENITURI SI CHELTUIELI PE ANUL 2024

DENUMIREA INDICATORILOR	Cod Indicator	Nr. rand	BUGET INITIAL	INFLUEN TA	BUGET RECTIFICAT	din care credite bugetare destinate	TRIM I	TRIM II	TRIM III	TRIM IV
TOTAL VENITURI	V	1	288,485.80	0.00	288,485.80	0.00	196,807.25	38,944.45	27,173.55	25,560.55
VENITURI PROPRII	49.90	2	104,361.70	0.00	104,361.70	0.00	36,598.15	26,464.45	21,247.55	20,051.55
I. VENITURI CURENTE	00.02	3	114,910.00	0.00	114,910.00	0.00	31,996.45	31,625.45	26,393.55	24,894.55
A. VENITURI FISCALE	00.03	4	92,380.00	0.00	92,380.00	0.00	25,810.20	25,239.20	20,697.30	20,633.30
A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	00.04	5	37,375.00	0.00	37,375.00	0.00	9,344.25	9,343.25	9,344.25	9,343.25
A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE	00.05	6	630.00	0.00	630.00	0.00	158.00	157.00	158.00	157.00
Impozit pe venit	03.02	7	630.00	0.00	630.00	0.00	158.00	157.00	158.00	157.00
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	8	630.00	0.00	630.00	0.00	158.00	157.00	158.00	157.00
A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	00.06	9	36,745.00	0.00	36,745.00	0.00	9,186.25	9,186.25	9,186.25	9,186.25
Cote si sume defalcate din impozitul pe venit	04.02	10	36,745.00	0.00	36,745.00	0.00	9,186.25	9,186.25	9,186.25	9,186.25
Cote defalcate din impozitul pe venit	04.02.01	11	35,906.00	0.00	35,906.00	0.00	8,976.50	8,976.50	8,976.50	8,976.50
Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	04.02.04	12	839.00	0.00	839.00	0.00	209.75	209.75	209.75	209.75
A3. IMPOZITE SI TAXE PE PROPRIETATE	00.09	13	23,085.00	0.00	23,085.00	0.00	5,015.75	8,537.75	4,815.75	4,715.75
IMPOZITE SI TAXE PE PROPRIETATE	07.02	14	23,085.00	0.00	23,085.00	0.00	5,015.75	8,537.75	4,815.75	4,715.75
Impozit pe cladiri	07.02.01	15	17,222.00	0.00	17,222.00	0.00	3,475.00	7,097.00	3,375.00	3,275.00
Impozit pe cladiri persoane fizice	07.02.01.01	16	7,000.00	0.00	7,000.00	0.00	1,375.00	2,975.00	1,375.00	1,275.00
Impozit pe cladiri persoane juridice	07.02.01.02	17	10,222.00	0.00	10,222.00	0.00	2,100.00	4,122.00	2,000.00	2,000.00
Impozit pe terenuri	07.02.02	18	4,553.00	0.00	4,553.00	0.00	1,213.25	1,113.25	1,113.25	1,113.25

Impozit pe terenuri persoane fizice	07.02.02.01	19	841.00	0.00	841.00	0.00	210.25	210.25	210.25	210.25
Impozit pe terenuri persoane juridice	07.02.02.02	20	3,500.00	0.00	3,500.00	0.00	950.00	850.00	850.00	850.00
Impozitul pe terenul extravilan	07.02.02.03	21	212.00	0.00	212.00	0.00	53.00	53.00	53.00	53.00
Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	07.02.03	22	794.00	0.00	794.00	0.00	198.50	198.50	198.50	198.50
Alte impozite si taxe pe proprietate	07.02.50	23	516.00	0.00	516.00	0.00	129.00	129.00	129.00	129.00
A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	00.10	24	30,120.00	0.00	30,120.00	0.00	11,000.20	6,908.20	6,087.30	6,124.30
Sume defalcate din TVA	11.02	25	24,334.00	0.00	24,334.00	0.00	9,519.00	5,166.00	4,806.00	4,843.00
sume defalcate din TVA pentru subventionarea energiei termice livrate populatiei	11.02.02	26	16,251.00	0.00	16,251.00	0.00	4,283.00	4,229.00	3,855.00	3,884.00
sume defalcate din TVA pentru ajutor social si ajutor pentru incalzirea locuintei cu lemne, carbuni si combustibili petrolieri	11.02.06	27	7,291.00	0.00	7,291.00	0.00	5,038.00	739.00	753.00	761.00
Sume def TVA finantare inv particular	11.02.09	28	792.00	0.00	792.00	0.00	198.00	198.00	198.00	198.00
Taxe pe servicii specifice	15.02	29	5.00	0.00	5.00	0.00	1.20	1.20	1.30	1.30
Impozit pe spectacole	15.02.01	30	5.00	0.00	5.00	0.00	1.20	1.20	1.30	1.30
Taxe pe utiliz bunurilor, autoriz utiliz bunurilor	16.02	31	5,781.00	0.00	5,781.00	0.00	1,480.00	1,741.00	1,280.00	1,280.00
Taxa asupra mijloacelor de transport	16.02.02	32	5,391.00	0.00	5,391.00	0.00	1,382.50	1,643.50	1,182.50	1,182.50
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	33	3,871.00	0.00	3,871.00	0.00	927.50	1,288.50	827.50	827.50
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	34	1,520.00	0.00	1,520.00	0.00	455.00	355.00	355.00	355.00
Taxe si tarife pentru elib de licente si autoriz	16.02.03	35	390.00	0.00	390.00	0.00	97.50	97.50	97.50	97.50
A6. ALTE IMPOZITE SI TAXE FISCALE	00.11	36	1,800.00	0.00	1,800.00	0.00	450.00	450.00	450.00	450.00
ALTE IMPOZITE SI TAXE FISCALE	18.02	37	1,800.00	0.00	1,800.00	0.00	450.00	450.00	450.00	450.00
Alte impozite si taxe	18.02.50	38	1,800.00	0.00	1,800.00	0.00	450.00	450.00	450.00	450.00
C. VENITURI NEFISCALE	00.12	39	22,530.00	0.00	22,530.00	0.00	6,186.25	6,386.25	5,696.25	4,261.25
C1. VENITURI DIN PROPRIETATE	00.13	40	3,600.00	0.00	3,600.00	0.00	900.00	900.00	900.00	900.00
Venituri din proprietate	30.02	41	3,600.00	0.00	3,600.00	0.00	900.00	900.00	900.00	900.00
Venituri din concesiuni si inchirieri	30.02.05	42	3,600.00	0.00	3,600.00	0.00	900.00	900.00	900.00	900.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	43	3,600.00	0.00	3,600.00	0.00	900.00	900.00	900.00	900.00
C2. VANZARI DE BUNURI SI SERVICII	00.14	44	18,930.00	0.00	18,930.00	0.00	5,286.25	5,486.25	4,796.25	3,361.25
Venituri din prestari de servicii si alte activitati	33.02	45	837.00	0.00	837.00	0.00	223.00	223.00	193.00	198.00
Venituri din prestari de servicii	33.02.08	46	102.00	0.00	102.00	0.00	25.50	25.50	25.50	25.50
Contributia parintilor sau sustinatorilor legali pentru intretinerea copiilor in crese	33.02.10	47	125.00	0.00	125.00	0.00	45.00	45.00	15.00	20.00
Contributia de intretinere a persoanelor asistate	33.02.13	48	600.00	0.00	600.00	0.00	150.00	150.00	150.00	150.00
Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	49	10.00	0.00	10.00	0.00	2.50	2.50	2.50	2.50
Venituri din taxe administrative, eliberari permise	34.02	50	1.00	0.00	1.00	0.00	0.25	0.25	0.25	0.25
Taxe extrajudiciare de timbru	34.02.02	51	1.00	0.00	1.00	0.00	0.25	0.25	0.25	0.25
Amenzi, penalitati si confiscari	35.02	52	1,852.00	0.00	1,852.00	0.00	463.00	463.00	463.00	463.00
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	53	1,290.00	0.00	1,290.00	0.00	322.50	322.50	322.50	322.50

Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	54	1,290.00	0.00	1,290.00	0.00	322.50	322.50	322.50	322.50
Alte amenzi, penalitati si confiscari	35.02.50	55	562.00	0.00	562.00	0.00	140.50	140.50	140.50	140.50
Diverse venituri	36.02	56	15,900.00	0.00	15,900.00	0.00	4,600.00	4,800.00	3,800.00	2,700.00
Varsaminte din veniturile si/sau disponibilitatile institutiilor publice	36.02.05	57	800.00	0.00	800.00	0.00	800.00	0.00	0.00	0.00
Taxe Speciale	36.02.06	58	13,900.00	0.00	13,900.00	0.00	3,500.00	4,500.00	3,500.00	2,400.00
Alte venituri	36.02.50	59	1,200.00	0.00	1,200.00	0.00	300.00	300.00	300.00	300.00
Transferuri voluntare, altele decat subventiile	37.02	60	340.00	0.00	340.00	0.00	0.00	0.00	340.00	0.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	61	-4,048.00	-1,420.00	-5,468.00	0.00	-2,800.00	-1,248.00	-1,420.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	62	4,048.00	1,420.00	5,468.00	0.00	2,800.00	1,248.00	1,420.00	0.00
Alte transferuri voluntare II. VENITURI DIN CAPITAL	37.02.50	63	340.00	0.00	340.00	0.00	0.00	0.00	340.00	0.00
III. OPERATIUNI FINANCIARE	00.16	64	14,125.70	0.00	14,125.70	0.00	14,120.70	5.00	0.00	0.00
Incasari din rambursarea imprumuturilor acordate	40.02	65	14,125.70	0.00	14,125.70	0.00	14,120.70	5.00	0.00	0.00
Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	66	13,890.50	0.00	13,890.50	0.00	13,885.50	5.00	0.00	0.00
Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de functionare	40.02.18	67	235.20	0.00	235.20	0.00	235.20	0.00	0.00	0.00
IV. SUBVENTII	00.17	68	153,950.10	0.00	153,950.10	0.00	145,190.10	7,314.00	780.00	666.00
SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	00.18	69	153,950.10	0.00	153,950.10	0.00	145,190.10	7,314.00	780.00	666.00
Subventii de la bugetul de stat	42.02	70	129,419.50	0.00	129,419.50	0.00	120,659.50	7,314.00	780.00	666.00
Subventii pentru acordarea ajutorului pentru incalzirea locuintei	42.02.34	71	76.00	0.00	76.00	0.00	20.00	20.00	20.00	16.00
Finantarea Programului National de Dezvoltare Locala	42.02.65	72	1,182.00	0.00	1,182.00	0.00	1,182.00	0.00	0.00	0.00
Alocari de sume din PNRR aferente asistentei financiare nerambursabile	42.02.88	73	43,553.40	0.00	43,553.40	0.00	57,211.50	-13,658.10	0.00	0.00
Subventii din bugetul de stat alocate conform contractelor incheiate cu directiile de sanatate publica	42.02.66	74	2,700.00	0.00	2,700.00	0.00	700.00	650.00	700.00	650.00
Fonduri externe nerambursabile	42.02.88.01	75	36,599.30	0.00	36,599.30	0.00	48,076.50	-11,477.20	0.00	0.00
Sume aferente TVA	42.02.88.03	76	6,954.10	0.00	6,954.10	0.00	9,135.00	-2,180.90	0.00	0.00
Subventii de la bugetul de stat către bugetele locale pentru Programul național de investiții „Anghel Saligny“	42.02.87	77	38,644.00	0.00	38,644.00	0.00	32,000.00	6,644.00	0.00	0.00
Alocari de sume din PNRR aferente componentei imprumuturi	42.02.89	78	43,264.10	0.00	43,264.10	0.00	29,546.00	13,658.10	60.00	0.00
Fonduri din imprumut rambursabil	42.02.89.01	79	36,356.60	0.00	36,356.60	0.00	24,828.40	11,477.20	51.00	0.00
Sume aferente TVA	42.02.89.03	80	6,907.50	0.00	6,907.50	0.00	4,717.60	2,180.90	9.00	0.00
INDICATOR CORELARE	49.95	81	125,461.50	0.00	125,461.50	0.00	118,757.50	6,644.00	60.00	0.00
Subventii de la alte administratii	43.02	82	24,530.60	0.00	24,530.60	0.00	24,530.60	0.00	0.00	0.00

Alte subventii primite de la administra- tia centrala pentru finantarea unor activitati	43.02.20	83	357.60	0.00	357.60	0.00	357.60	0.00	0.00	0.00
Subvenții acordate în baza contractelor de parteneriat sau asociere	43.02.39	84	14,733.00	0.00	14,733.00	0.00	14,733.00	0.00	0.00	0.00
Subvenții acordate în baza contractelor de parteneriat sau asociere, pentru secțiunea de dezvoltare	43.02.39.02	85	14,733.00	0.00	14,733.00	0.00	14,733.00	0.00	0.00	0.00
Sume alocate din sumele obținute în urma scoaterii la licitație a certificatelor de emisii de gaze cu efect de seră pentru finanțarea proiectelor de investiții	43.02.44	86	9,440.00	0.00	9,440.00	0.00	9,440.00	0.00	0.00	0.00
Sume primite de la UE/alti donatori in contul platilor efectuate si prefinantari aferente cadrului financiar 2014-2020	48.02	87	5,500.00	0.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
Fondul European de Dezvoltare Regionala (FEDR)	48.02.01	88	5,500.00	0.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00
Sume primite in contul platilor efectuate in anul curent	48.02.01.01	89	5,500.00	0.00	5,500.00	0.00	5,500.00	0.00	0.00	0.00

TOTAL CHELTUIELI	00	1	286,162.30	0.00	286,162.30	0.00	193,573.55	39,854.65	27,173.55	25,560.55
CHELTUIELI CURENTE	01	2	211,824.30	-670.00	211,154.30	0.00	127,161.55	32,059.65	26,372.55	25,560.55
TITLUL I CHELTUIELI DE PERSONAL	10	3	32,740.60	0.00	32,740.60	0.00	8,590.35	8,106.65	8,120.00	7,923.60
Cheltuieli salariale in bani	10.01	4	31,194.00	0.00	31,194.00	0.00	7,744.90	7,858.10	7,892.00	7,699.00
Salarii de baza	10.01.01	5	28,571.30	0.00	28,571.30	0.00	7,132.40	7,051.60	7,296.00	7,091.30
Alte sporuri	10.01.06	6	277.00	0.00	277.00	0.00	67.00	72.00	66.00	72.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	7	406.00	0.00	406.00	0.00	101.50	101.50	101.50	101.50
Indemnizatii de delegare	10.01.13	8	4.20	0.00	4.20	0.00	1.20	0.90	1.20	0.90
Indemnizatie de hrana	10.01.17	9	1,524.50	0.00	1,524.50	0.00	390.80	371.10	376.30	386.30
Alte drepturi salariale in bani	10.01.30	10	411.00	0.00	411.00	0.00	52.00	261.00	51.00	47.00
Cheltuieli salariale in natura	10.02	11	821.00	0.00	821.00	0.00	666.50	51.50	51.50	51.50
Norme de hrana	10.02.02	12	206.00	0.00	206.00	0.00	51.50	51.50	51.50	51.50
Tichete de vacanta	10.02.06	13	615.00	0.00	615.00	0.00	615.00	0.00	0.00	0.00
Contributii	10.03	14	725.60	0.00	725.60	0.00	178.95	197.05	176.50	173.10
Contributii de asigurari sociale de stat	10.03.01	15	13.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	16	0.50	0.00	0.50	0.00	0.00	0.50	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	17	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	18	0.50	0.00	0.50	0.00	0.00	0.50	0.00	0.00
Transferuri privind contributi de sanatate pentru persoane beneficiare de ajutor social	10.03.06	19	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
Contributii fond de garantare	10.03.07	20	705.60	0.00	705.60	0.00	178.95	177.05	176.50	173.10
TITLUL II BUNURI SI SERVICII	20	21	69,741.00	-1,420.00	68,321.00	0.00	19,351.40	17,083.70	15,126.05	16,759.85
Bunuri si servicii	20.01	22	28,237.10	-1,320.00	26,917.10	0.00	8,663.25	6,624.05	5,222.70	6,407.10
Furnituri de birou	20.01.01	23	284.70	0.00	284.70	0.00	91.50	90.00	42.90	60.30
Materiale pentru curatenie	20.01.02	24	327.40	0.00	327.40	0.00	91.00	94.50	79.40	62.50
Incalzit, iluminat si forta motrica	20.01.03	25	9,780.00	-1,020.00	8,760.00	0.00	3,520.40	2,330.10	796.50	2,113.00
Apa, canal si salubritate	20.01.04	26	11,879.00	-250.00	11,629.00	0.00	2,988.00	2,783.00	3,097.50	2,760.50

Carburanti si lubrifianti	20.01.05	27	135.50	0.00	135.50	0.00	33.50	35.50	33.20	33.30
Piese de schimb	20.01.06	28	65.00	0.00	65.00	0.00	17.00	15.00	16.30	16.70
Transport	20.01.07	29	383.90	0.00	383.90	0.00	240.25	-37.25	57.90	123.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	30	419.00	0.00	419.00	0.00	151.00	103.50	82.60	81.90
Materiale si prestari de servicii cu caracter functional	20.01.09	31	886.00	0.00	886.00	0.00	239.80	225.80	185.40	235.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	32	4,076.60	-50.00	4,026.60	0.00	1,290.80	983.90	831.00	920.90
Reparatii curente	20.02	33	8,836.20	0.00	8,836.20	0.00	3,212.00	2,339.40	2,056.85	1,227.95
Hrana	20.03	34	361.50	0.00	361.50	0.00	125.00	105.00	61.50	70.00
Hrana pentru oameni	20.03.01	35	361.50	0.00	361.50	0.00	125.00	105.00	61.50	70.00
Medicamente si materiale sanitare	20.04	36	92.00	0.00	92.00	0.00	28.00	34.00	16.00	14.00
Medicamente	20.04.01	37	27.00	0.00	27.00	0.00	11.00	7.00	6.00	3.00
Materiale sanitare	20.04.02	38	21.00	0.00	21.00	0.00	6.00	6.00	4.00	5.00
Dezinfectanti	20.04.04	39	44.00	0.00	44.00	0.00	11.00	21.00	6.00	6.00
Bunuri de natura obiectelor de inventar	20.05	40	1,041.30	-30.00	1,011.30	0.00	239.90	343.40	251.00	177.00
Uniforme si echipament	20.05.01	41	10.00	0.00	10.00	0.00	5.00	3.00	1.00	1.00
Alte obiecte de inventar	20.05.30	42	1,031.30	-30.00	1,001.30	0.00	234.90	340.40	250.00	176.00
Deplasari, detasari, transferari	20.06	43	155.10	-20.00	135.10	0.00	47.50	48.80	18.50	20.30
Deplasari interne, detasari, transferari	20.06.01	44	148.10	-20.00	128.10	0.00	42.50	46.80	18.50	20.30
Deplasari in strainatate	20.06.02	45	7.00	0.00	7.00	0.00	5.00	2.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	46	4.00	0.00	4.00	0.00	1.00	3.00	0.00	0.00
Pregatire profesionala	20.13	47	203.20	0.00	203.20	0.00	73.00	67.40	49.80	13.00
Protectia muncii	20.14	48	23.00	0.00	23.00	0.00	1.00	1.00	20.50	0.50
Comisioane si alte costuri aferente imprumuturilor	20.24	49	7.00	0.00	7.00	0.00	1.00	2.50	1.50	2.00
Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	50	7.00	0.00	7.00	0.00	1.00	2.50	1.50	2.00
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	51	200.00	0.00	200.00	0.00	100.00	100.00	0.00	0.00
Alte cheltuieli	20.30	52	30,580.60	-50.00	30,530.60	0.00	6,859.75	7,415.15	7,427.70	8,828.00
Protocol si reprezentare	20.30.02	53	25.00	0.00	25.00	0.00	3.00	17.00	3.00	2.00
Prime de asigurare non-viata	20.30.03	54	62.00	0.00	62.00	0.00	24.50	23.50	1.00	13.00
Alte cheltuieli cu bunuri si servicii	20.30.30	55	30,493.60	-50.00	30,443.60	0.00	6,832.25	7,374.65	7,423.70	8,813.00
TITLUL III DOBANZI	30	56	63.00	0.00	63.00	0.00	74.00	72.50	-83.50	0.00
Dobanzi aferente datoriei publice interne	30.01	57	63.00	0.00	63.00	0.00	74.00	72.50	-83.50	0.00
Dobanzi aferente datoriei publice interne directe	30.01.01	58	63.00	0.00	63.00	0.00	74.00	72.50	-83.50	0.00
TITLUL IV SUBVENTII	40	59	76.00	0.00	76.00	0.00	19.00	19.00	19.00	19.00
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	60	76.00	0.00	76.00	0.00	19.00	19.00	19.00	19.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	61	328.20	0.00	328.20	0.00	122.10	73.90	69.10	63.10
Transferuri curente	51.01	62	262.20	0.00	262.20	0.00	56.10	73.90	69.10	63.10
Transferuri catre institutii publice	51.01.01	63	262.20	0.00	262.20	0.00	56.10	73.90	69.10	63.10
Transferuri de capital	51.02	64	66.00	0.00	66.00	0.00	66.00	0.00	0.00	0.00

Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	51.02.28	65	66.00	0.00	66.00	0.00	66.00	0.00	0.00	0.00
TITLUL VII ALTE TRANSFERURI	55	66	1,533.00	0.00	1,533.00	0.00	433.20	450.90	450.90	198.00
A. Transferuri interne.	55.01	67	1,533.00	0.00	1,533.00	0.00	433.20	450.90	450.90	198.00
Finantare inv particular	55.01.63	68	792.00	0.00	792.00	0.00	198.00	198.00	198.00	198.00
Sume reprezentând stimulentele pentru casarea autovehiculelor uzate	55.01.84	69	741.00	0.00	741.00	0.00	235.20	252.90	252.90	0.00
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN) POSTADERARE	56	70	5,610.00	0.00	5,610.00	0.00	5,610.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala	56.01	71	5,610.00	0.00	5,610.00	0.00	5,610.00	0.00	0.00	0.00
Finantarea nationala (**)	56.01.01	72	715.00	0.00	715.00	0.00	715.00	0.00	0.00	0.00
Finantarea Uniunii Europene (**)	56.01.02	73	4,785.00	0.00	4,785.00	0.00	4,785.00	0.00	0.00	0.00
Cheltuieli neeligibile (**)	56.01.03	74	110.00	0.00	110.00	0.00	110.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	75	6,442.00	0.00	6,442.00	0.00	1,852.00	2,272.00	1,857.00	461.00
Ajutoare sociale	57.02	76	6,442.00	0.00	6,442.00	0.00	1,852.00	2,272.00	1,857.00	461.00
Ajutoare sociale in numerar	57.02.01	77	6,085.00	0.00	6,085.00	0.00	1,847.00	1,939.00	1,847.00	452.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	78	29.00	0.00	29.00	0.00	5.00	5.00	10.00	9.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	79	7,995.00	750.00	8,745.00	0.00	4,219.00	3,847.00	679.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	80	7,885.00	750.00	8,635.00	0.00	4,109.00	3,847.00	679.00	0.00
Finantarea nationala	58.01.01	81	118.30	0.00	118.30	0.00	0.00	118.30	0.00	0.00
Finantarea externa nerambursabila	58.01.02	82	773.50	0.00	773.50	0.00	0.00	773.50	0.00	0.00
Cheltuieli neeligibile	58.01.03	83	6,993.20	750.00	7,743.20	0.00	4,109.00	2,955.20	679.00	0.00
Programe din Fondul Social European (FSE)	58.02	84	110.00	0.00	110.00	0.00	110.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.02.03	85	110.00	0.00	110.00	0.00	110.00	0.00	0.00	0.00
Ajutoare sociale in natura	57.02.02	86	328.00	0.00	328.00	0.00	0.00	328.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	87	538.00	0.00	538.00	0.00	133.00	134.00	135.00	136.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	88	43,553.40	0.00	43,553.40	0.00	57,211.50	-13,658.10	0.00	0.00
Fonduri europene nerambursabile	60.01	89	36,599.30	0.00	36,599.30	0.00	48,076.50	-11,477.20	0.00	0.00
Sume aferente TVA	60.03	90	6,954.10	0.00	6,954.10	0.00	9,135.00	-2,180.90	0.00	0.00
TITLUL XIII Proiecte cu finantare din sumele aferente componentei de imprumuturi a PNRR	61	91	43,204.10	0.00	43,204.10	0.00	29,546.00	13,658.10	0.00	0.00
Fonduri din imprumut rambursabil	61.01	92	36,305.60	0.00	36,305.60	0.00	24,828.40	11,477.20	0.00	0.00
Sume aferente TVA	61.03	93	6,898.50	0.00	6,898.50	0.00	4,717.60	2,180.90	0.00	0.00
Sume aferente persoanelor cu handicap neincadrate	59.40	94	138.00	0.00	138.00	0.00	33.00	35.50	33.50	36.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	95	71,503.00	670.00	72,173.00	0.00	66,412.00	4,960.00	801.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	96	71,503.00	670.00	72,173.00	0.00	66,412.00	4,960.00	801.00	0.00

Active fixe (inclusiv reparatii capitale)	71.01	97	71,503.00	670.00	72,173.00	0.00	66,412.00	4,960.00	801.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	98	13,045.50	670.00	13,715.50	0.00	6,006.00	6,626.50	1,083.00	0.00
Asociatii si fundatii	59.11	99	400.00	0.00	400.00	0.00	100.00	98.50	101.50	100.00
Constructii	71.01.01	100	58,383.50	0.00	58,383.50	0.00	60,406.00	-1,860.50	-162.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	101	74.00	0.00	74.00	0.00	0.00	194.00	-120.00	0.00
79. OPERATIUNI FINANCIARE (79=80+81)	79	102	2,835.00	0.00	2,835.00	0.00	0.00	2,835.00	0.00	0.00
TITLUL XIX RAMBURSARI DE CREDITE	81	103	2,835.00	0.00	2,835.00	0.00	0.00	2,835.00	0.00	0.00
Rambursari de credite interne	81.02	104	2,835.00	0.00	2,835.00	0.00	0.00	2,835.00	0.00	0.00
Rambursari de credite aferente datoriei publice interne locale	81.02.05	105	2,835.00	0.00	2,835.00	0.00	0.00	2,835.00	0.00	0.00

TOTAL CHELTUIELI	C	1	286,162.30	0.00	286,162.30	0.00	193,573.55	39,854.65	27,173.55	25,560.55
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Parten I-a SERVICII PUBLICE GENERALE	50.02	2	21,251.60	-100.00	21,151.60	0.00	6,376.45	5,281.45	4,697.95	4,795.75
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Autoritati publice si actiuni externe	51.02	3	19,484.70	-100.00	19,384.70	0.00	5,963.50	4,490.30	4,452.90	4,478.00
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TOTAL CHELTUIELI	00	4	19,484.70	-100.00	19,384.70	0.00	5,963.50	4,490.30	4,452.90	4,478.00
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CHELTUIELI CURENTE	01	5	19,329.70	-150.00	19,179.70	0.00	5,883.50	4,335.30	4,482.90	4,478.00
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TITLUL I CHELTUIELI DE PERSONAL	10	6	15,150.00	0.00	15,150.00	0.00	3,949.00	3,534.00	3,934.00	3,733.00
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Cheltuieli salariale in bani	10.01	7	14,605.00	0.00	14,605.00	0.00	3,651.50	3,451.50	3,851.50	3,650.50
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Salarii de baza	10.01.01	8	13,657.00	0.00	13,657.00	0.00	3,410.00	3,228.00	3,610.00	3,409.00
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Indemnizatii platite unor persoane din afara unitatii	10.01.12	9	406.00	0.00	406.00	0.00	101.50	101.50	101.50	101.50
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Indemnizatii de delegare	10.01.13	10	2.00	0.00	2.00	0.00	0.50	0.50	0.50	0.50
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Indemnizatie de hrana	10.01.17	11	540.00	0.00	540.00	0.00	139.50	121.50	139.50	139.50
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Cheltuieli salariale in natura	10.02	12	215.00	0.00	215.00	0.00	215.00	0.00	0.00	0.00
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Tichete de vacanta	10.02.06	13	215.00	0.00	215.00	0.00	215.00	0.00	0.00	0.00
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Contributii	10.03	14	330.00	0.00	330.00	0.00	82.50	82.50	82.50	82.50
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Contributii fond de garantare	10.03.07	15	330.00	0.00	330.00	0.00	82.50	82.50	82.50	82.50
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TITLUL II BUNURI SI SERVICII	20	16	2,661.70	-150.00	2,511.70	0.00	797.50	674.30	421.90	618.00
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Bunuri si servicii	20.01	17	2,217.50	-50.00	2,167.50	0.00	700.50	501.00	400.00	566.00
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Furnituri de birou	20.01.01	18	99.00	0.00	99.00	0.00	30.00	36.00	3.00	30.00
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Materiale pentru curatenie	20.01.02	19	30.00	0.00	30.00	0.00	10.00	5.00	5.00	10.00
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Incalzit, iluminat si forta motrica	20.01.03	20	753.00	0.00	753.00	0.00	250.00	163.00	150.00	190.00
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Apa, canal si salubritate	20.01.04	21	125.00	0.00	125.00	0.00	35.00	10.00	50.00	30.00
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Piese de schimb	20.01.06	22	13.00	0.00	13.00	0.00	4.00	3.00	3.00	3.00
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Posta, telecomunicatii, radio, tv, internet	20.01.08	23	181.50	0.00	181.50	0.00	58.50	42.00	36.00	45.00
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Materiale si prestari de servicii cu caracter functional	20.01.09	24	233.00	0.00	233.00	0.00	63.00	75.00	37.00	58.00
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Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25	783.00	-50.00	733.00	0.00	250.00	167.00	116.00	200.00
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Reparatii curente	20.02	26	152.00	0.00	152.00	0.00	62.00	21.00	61.00	8.00
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Bunuri de natura obiectelor de inventar	20.05	27	100.00	-30.00	70.00	0.00	25.00	25.00	-5.00	25.00
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Alte obiecte de inventar	20.05.30	28	100.00	-30.00	70.00	0.00	25.00	25.00	-5.00	25.00
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Deplasari, detasari, transferari	20.06	29	50.20	-20.00	30.20	0.00	5.00	20.00	-9.80	15.00
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Deplasari interne, detasari, transferari	20.06.01	30	50.20	-20.00	30.20	0.00	5.00	20.00	-9.80	15.00
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Pregatire profesionala	20.13	31	36.00	0.00	36.00	0.00	0.00	14.30	21.70	0.00
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Alte cheltuieli	20.30	32	106.00	-50.00	56.00	0.00	5.00	93.00	-46.00	4.00
Protocol si reprezentare	20.30.02	33	25.00	0.00	25.00	0.00	3.00	17.00	3.00	2.00
Prime de asigurare non-viata	20.30.03	34	6.00	0.00	6.00	0.00	2.00	1.00	1.00	2.00
Alte cheltuieli cu bunuri si servicii	20.30.30	35	75.00	-50.00	25.00	0.00	0.00	75.00	-50.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	36	110.00	0.00	110.00	0.00	110.00	0.00	0.00	0.00
Programe din Fondul Social European (FSE)	58.02	37	110.00	0.00	110.00	0.00	110.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.02.03	38	110.00	0.00	110.00	0.00	110.00	0.00	0.00	0.00
TITLUL XI ALTE CHELTUIELI	59	39	508.00	0.00	508.00	0.00	127.00	127.00	127.00	127.00
Asociatii si fundatii	59.11	40	400.00	0.00	400.00	0.00	100.00	98.50	101.50	100.00
Sume aferente persoanelor cu handicap neincadrate	59.40	41	108.00	0.00	108.00	0.00	27.00	28.50	25.50	27.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	42	0.00	0.00	0.00	0.00	900.00	-900.00	0.00	0.00
Fonduri europene nerambursabile	60.01	43	0.00	0.00	0.00	0.00	756.30	-756.30	0.00	0.00
Sume aferente TVA	60.03	44	0.00	0.00	0.00	0.00	143.70	-143.70	0.00	0.00
TITLUL XIII Proiecte cu finantare din sumele aferente componentei de imprumuturi a PNRR	61	45	900.00	0.00	900.00	0.00	0.00	900.00	0.00	0.00
Fonduri din imprumut rambursabil	61.01	46	756.30	0.00	756.30	0.00	0.00	756.30	0.00	0.00
Sume aferente TVA	61.03	47	143.70	0.00	143.70	0.00	0.00	143.70	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	48	155.00	50.00	205.00	0.00	80.00	155.00	-30.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	49	155.00	50.00	205.00	0.00	80.00	155.00	-30.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	50	155.00	50.00	205.00	0.00	80.00	155.00	-30.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	51	74.00	0.00	74.00	0.00	0.00	194.00	-120.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	52	81.00	50.00	131.00	0.00	80.00	-39.00	90.00	0.00
<i>Din Total Capitol:</i>										
Autoritati executive si legislative	51.02.01	53	19,484.70	-100.00	19,384.70	0.00	5,963.50	4,490.30	4,452.90	4,478.00
Autoritati executive	51.02.01.03	54	19,484.70	-100.00	19,384.70	0.00	5,963.50	4,490.30	4,452.90	4,478.00
Alte servicii publice generale	54.02	55	1,696.90	0.00	1,696.90	0.00	337.95	716.15	327.05	315.75
TOTAL CHELTUIELI	00	56	1,696.90	0.00	1,696.90	0.00	337.95	716.15	327.05	315.75
CHELTUIELI CURENTE	01	57	1,696.90	0.00	1,696.90	0.00	337.95	716.15	327.05	315.75
TITLUL I CHELTUIELI DE PERSONAL	10	58	1,445.90	0.00	1,445.90	0.00	329.70	508.90	298.80	308.50
Cheltuieli salariale in bani	10.01	59	1,401.40	0.00	1,401.40	0.00	302.40	503.40	292.80	302.80
Salarii de baza	10.01.01	60	1,106.80	0.00	1,106.80	0.00	288.70	249.70	279.20	289.20
Indemnizatii de delegare	10.01.13	61	0.40	0.00	0.40	0.00	0.10	0.10	0.10	0.10
Indemnizatie de hrana	10.01.17	62	54.20	0.00	54.20	0.00	13.60	13.60	13.50	13.50
Alte drepturi salariale in bani	10.01.30	63	240.00	0.00	240.00	0.00	0.00	240.00	0.00	0.00
Cheltuieli salariale in natura	10.02	64	20.80	0.00	20.80	0.00	20.80	0.00	0.00	0.00
Tichete de vacanta	10.02.06	65	20.80	0.00	20.80	0.00	20.80	0.00	0.00	0.00
Contributii	10.03	66	23.70	0.00	23.70	0.00	6.50	5.50	6.00	5.70
Contributii fond de garantare	10.03.07	67	23.70	0.00	23.70	0.00	6.50	5.50	6.00	5.70
TITLUL II BUNURI SI SERVICII	20	68	251.00	0.00	251.00	0.00	8.25	207.25	28.25	7.25
Bunuri si servicii	20.01	69	38.00	0.00	38.00	0.00	7.75	19.25	5.75	5.25
Furnituri de birou	20.01.01	70	7.10	0.00	7.10	0.00	0.30	4.10	1.00	1.70
Apa, canal si salubritate	20.01.04	71	0.60	0.00	0.60	0.00	0.60	0.00	0.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	72	7.00	0.00	7.00	0.00	0.65	2.35	2.25	1.75

Materiale si prestari de servicii cu caracter functional	20.01.09	73	3.40	0.00	3.40	0.00	1.00	0.40	1.00	1.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	74	19.90	0.00	19.90	0.00	5.20	12.40	1.50	0.80
Bunuri de natura obiectelor de inventar	20.05	75	27.40	0.00	27.40	0.00	0.00	24.40	1.00	2.00
Alte obiecte de inventar	20.05.30	76	27.40	0.00	27.40	0.00	0.00	24.40	1.00	2.00
Deplasari, detasari, transferari	20.06	77	9.50	0.00	9.50	0.00	0.50	0.00	9.00	0.00
Deplasari interne, detasari, transferari	20.06.01	78	9.50	0.00	9.50	0.00	0.50	0.00	9.00	0.00
Pregatire profesionala	20.13	79	2.50	0.00	2.50	0.00	0.00	0.00	2.50	0.00
Alte cheltuieli	20.30	80	173.60	0.00	173.60	0.00	0.00	163.60	10.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	81	173.60	0.00	173.60	0.00	0.00	163.60	10.00	0.00
<i>Din Total Capitol:</i>										
Servicii publice comunitare de evidenta a persoanelor	54.02.10	82	1,248.90	0.00	1,248.90	0.00	337.95	278.15	317.05	315.75
Alte servicii publice generale	54.02.50	83	448.00	0.00	448.00	0.00	0.00	438.00	10.00	0.00
Dobanzi	55.02	84	70.00	0.00	70.00	0.00	75.00	75.00	-82.00	2.00
TOTAL CHELTUIELI	00	85	70.00	0.00	70.00	0.00	75.00	75.00	-82.00	2.00
CHELTUIELI CURENTE	01	86	70.00	0.00	70.00	0.00	75.00	75.00	-82.00	2.00
TITLUL II BUNURI SI SERVICII	20	87	7.00	0.00	7.00	0.00	1.00	2.50	1.50	2.00
Comisioane si alte costuri aferente imprumuturilor	20.24	88	7.00	0.00	7.00	0.00	1.00	2.50	1.50	2.00
Comisioane si alte costuri aferente imprumuturilor interne	20.24.02	89	7.00	0.00	7.00	0.00	1.00	2.50	1.50	2.00
TITLUL III DOBANZI	30	90	63.00	0.00	63.00	0.00	74.00	72.50	-83.50	0.00
Dobanzi aferente datoriei publice interne	30.01	91	63.00	0.00	63.00	0.00	74.00	72.50	-83.50	0.00
Dobanzi aferente datoriei publice interne directe	30.01.01	92	63.00	0.00	63.00	0.00	74.00	72.50	-83.50	0.00
<i>Din Total Capitol:</i>										
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA	59.02	93	1,261.20	0.00	1,261.20	0.00	332.50	316.10	310.55	302.05
Ordine publica si siguranta nationala	61.02	94	1,261.20	0.00	1,261.20	0.00	332.50	316.10	310.55	302.05
TOTAL CHELTUIELI	00	95	1,261.20	0.00	1,261.20	0.00	332.50	316.10	310.55	302.05
CHELTUIELI CURENTE	01	96	1,261.20	0.00	1,261.20	0.00	332.50	316.10	310.55	302.05
TITLUL I CHELTUIELI DE PERSONAL	10	97	1,155.40	0.00	1,155.40	0.00	303.75	284.45	284.20	283.00
Cheltuieli salariale in bani	10.01	98	909.60	0.00	909.60	0.00	227.80	227.70	227.60	226.50
Salarii de baza	10.01.01	99	904.40	0.00	904.40	0.00	226.40	226.40	226.30	225.30
Indemnizatii de delegare	10.01.13	100	1.00	0.00	1.00	0.00	0.30	0.20	0.30	0.20
Indemnizatie de hrana	10.01.17	101	4.20	0.00	4.20	0.00	1.10	1.10	1.00	1.00
Cheltuieli salariale in natura	10.02	102	225.20	0.00	225.20	0.00	70.70	51.50	51.50	51.50
Norme de hrana	10.02.02	103	206.00	0.00	206.00	0.00	51.50	51.50	51.50	51.50
Tichete de vacanta	10.02.06	104	19.20	0.00	19.20	0.00	19.20	0.00	0.00	0.00
Contributii	10.03	105	20.60	0.00	20.60	0.00	5.25	5.25	5.10	5.00
Contributii fond de garantare	10.03.07	106	20.60	0.00	20.60	0.00	5.25	5.25	5.10	5.00
TITLUL II BUNURI SI SERVICII	20	107	105.80	0.00	105.80	0.00	28.75	31.65	26.35	19.05
Bunuri si servicii	20.01	108	68.10	0.00	68.10	0.00	16.85	19.25	16.25	15.75
Furnituri de birou	20.01.01	109	5.00	0.00	5.00	0.00	1.40	2.60	0.50	0.50
Materiale pentru curatenie	20.01.02	110	2.00	0.00	2.00	0.00	0.50	0.50	0.50	0.50
Incalzit, iluminat si forta motrica	20.01.03	111	12.50	0.00	12.50	0.00	5.40	2.60	2.50	2.00

Apa, canal si salubritate	20.01.04	112	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00
Piese de schimb	20.01.06	113	5.50	0.00	5.50	0.00	1.00	1.00	1.50	2.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	114	9.50	0.00	9.50	0.00	1.25	1.75	2.75	3.75
Materiale si prestari de servicii cu caracter functional	20.01.09	115	10.20	0.00	10.20	0.00	1.80	4.90	2.50	1.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	116	22.90	0.00	22.90	0.00	5.00	5.90	6.00	6.00
Bunuri de natura obiectelor de inventar	20.05	117	15.90	0.00	15.90	0.00	5.90	5.00	3.00	2.00
Uniforme si echipament	20.05.01	118	10.00	0.00	10.00	0.00	5.00	3.00	1.00	1.00
Alte obiecte de inventar	20.05.30	119	5.90	0.00	5.90	0.00	0.90	2.00	2.00	1.00
Deplasari, detasari, transferari	20.06	120	19.60	0.00	19.60	0.00	6.00	6.30	6.00	1.30
Deplasari interne, detasari, transferari	20.06.01	121	19.60	0.00	19.60	0.00	6.00	6.30	6.00	1.30
Pregatire profesionala	20.13	122	2.20	0.00	2.20	0.00	0.00	1.10	1.10	0.00
<i>Din Total Capitol:</i>										
Ordine publica	61.02.03	123	1,114.50	0.00	1,114.50	0.00	294.75	279.25	274.15	266.35
Politie comunitara	61.02.03.04	124	1,114.50	0.00	1,114.50	0.00	294.75	279.25	274.15	266.35
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	125	146.70	0.00	146.70	0.00	37.75	36.85	36.40	35.70
Partea a III-a CHELTUIELI SOCIAL- CULTURALE	64.02	126	109,978.30	1,200.00	111,178.30	0.00	84,357.55	10,368.65	9,613.55	6,838.55
Invatamant	65.02	127	67,503.50	750.00	68,253.50	0.00	57,953.25	5,545.25	2,652.15	2,102.85
TOTAL CHELTUIELI	00	128	67,503.50	750.00	68,253.50	0.00	57,953.25	5,545.25	2,652.15	2,102.85
CHELTUIELI CURENTE	01	129	61,055.50	750.00	61,805.50	0.00	51,831.25	5,594.25	2,277.15	2,102.85
TITLUL I CHELTUIELI DE PERSONAL	10	130	170.00	0.00	170.00	0.00	0.00	170.00	0.00	0.00
Cheltuieli salariale in bani	10.01	131	149.00	0.00	149.00	0.00	0.00	149.00	0.00	0.00
Salarii de baza	10.01.01	132	149.00	0.00	149.00	0.00	0.00	149.00	0.00	0.00
Contributii	10.03	133	21.00	0.00	21.00	0.00	0.00	21.00	0.00	0.00
Contributii de asigurari sociale de stat	10.03.01	134	13.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00
Contributii de asigurari de somaj	10.03.02	135	0.50	0.00	0.50	0.00	0.00	0.50	0.00	0.00
Contributii de asigurari sociale de sanatate	10.03.03	136	5.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00
Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	137	0.50	0.00	0.50	0.00	0.00	0.50	0.00	0.00
Transferuri privind contributiile de sanatate pentru persoane beneficiare de ajutor social	10.03.06	138	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
Contributii fond de garantare	10.03.07	139	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
TITLUL II BUNURI SI SERVICII	20	140	8,086.00	0.00	8,086.00	0.00	3,207.75	1,772.25	1,306.15	1,799.85
Bunuri si servicii	20.01	141	6,647.00	0.00	6,647.00	0.00	2,901.75	1,461.85	833.30	1,450.10
Furnituri de birou	20.01.01	142	125.00	0.00	125.00	0.00	43.00	35.00	29.00	18.00
Materiale pentru curatenie	20.01.02	143	230.40	0.00	230.40	0.00	71.00	74.00	42.40	43.00
Incalzit, Iluminat si forta motrica	20.01.03	144	3,107.00	0.00	3,107.00	0.00	1,588.00	712.00	221.00	586.00
Apa, canal si salubritate	20.01.04	145	578.50	0.00	578.50	0.00	228.00	150.50	84.00	116.00
Carburanti si lubrifianti	20.01.05	146	5.50	0.00	5.50	0.00	1.50	1.50	1.20	1.30
Piese de schimb	20.01.06	147	5.50	0.00	5.50	0.00	2.00	2.00	0.80	0.70
Transport	20.01.07	148	383.90	0.00	383.90	0.00	240.25	-37.25	57.90	123.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	149	169.00	0.00	169.00	0.00	72.00	44.00	31.00	22.00
Materiale si prestari de servicii cu caracter functional	20.01.09	150	188.00	0.00	188.00	0.00	43.00	37.00	38.00	70.00

Alte bunuri și servicii pentru intretinere și functionare	20.01.30	151	1,854.20	0.00	1,854.20	0.00	613.00	443.10	328.00	470.10
Reparatii curente	20.02	152	738.00	0.00	738.00	0.00	0.00	164.40	296.35	277.25
Hrana	20.03	153	125.00	0.00	125.00	0.00	45.00	45.00	15.00	20.00
Hrana pentru oameni	20.03.01	154	125.00	0.00	125.00	0.00	45.00	45.00	15.00	20.00
Bunuri de natura obiectelor de inventar	20.05	155	164.00	0.00	164.00	0.00	20.00	24.00	85.00	35.00
Alte obiecte de inventar	20.05.30	156	164.00	0.00	164.00	0.00	20.00	24.00	85.00	35.00
Deplasari, detasari, transferari	20.06	157	67.00	0.00	67.00	0.00	33.00	21.00	9.00	4.00
Deplasari interne, detasari, transferari	20.06.01	158	60.00	0.00	60.00	0.00	28.00	19.00	9.00	4.00
Deplasari in strainatate	20.06.02	159	7.00	0.00	7.00	0.00	5.00	2.00	0.00	0.00
Carti, publicatii si materiale documentare	20.11	160	4.00	0.00	4.00	0.00	1.00	3.00	0.00	0.00
Pregatire profesionala	20.13	161	154.00	0.00	154.00	0.00	73.00	47.00	21.00	13.00
Protectia muncii	20.14	162	23.00	0.00	23.00	0.00	1.00	1.00	20.50	0.50
Alte cheltuieli	20.30	163	164.00	0.00	164.00	0.00	133.00	5.00	26.00	0.00
Alte cheltuieli cu bunuri și servicii	20.30.30	164	164.00	0.00	164.00	0.00	133.00	5.00	26.00	0.00
TITLUL VII ALTE TRANSFERURI	55	165	792.00	0.00	792.00	0.00	198.00	198.00	198.00	198.00
A. Transferuri interne.	55.01	166	792.00	0.00	792.00	0.00	198.00	198.00	198.00	198.00
Finantare inv particular	55.01.63	167	792.00	0.00	792.00	0.00	198.00	198.00	198.00	198.00
TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE (FEN)	56	168	5,610.00	0.00	5,610.00	0.00	5,610.00	0.00	0.00	0.00
POSTADERARE										
Programe din Fondul European de Dezvoltare Regionala	56.01	169	5,610.00	0.00	5,610.00	0.00	5,610.00	0.00	0.00	0.00
Finantarea nationala (**)	56.01.01	170	715.00	0.00	715.00	0.00	715.00	0.00	0.00	0.00
Finantarea Uniunii Europene (**)	56.01.02	171	4,785.00	0.00	4,785.00	0.00	4,785.00	0.00	0.00	0.00
Cheltuieli neeligibile (**)	56.01.03	172	110.00	0.00	110.00	0.00	110.00	0.00	0.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	173	935.00	0.00	935.00	0.00	219.00	517.00	94.00	105.00
Ajutoare sociale	57.02	174	935.00	0.00	935.00	0.00	219.00	517.00	94.00	105.00
Ajutoare sociale in numerar	57.02.01	175	578.00	0.00	578.00	0.00	214.00	184.00	84.00	96.00
Ajutoare sociale in natura	57.02.02	176	328.00	0.00	328.00	0.00	0.00	328.00	0.00	0.00
Tichete de cresa și tichete sociale pentru gradinita	57.02.03	177	29.00	0.00	29.00	0.00	5.00	5.00	10.00	9.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	178	6,359.00	750.00	7,109.00	0.00	3,493.00	2,937.00	679.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	179	6,359.00	750.00	7,109.00	0.00	3,493.00	2,937.00	679.00	0.00
Cheltuieli neeligibile	58.01.03	180	6,359.00	750.00	7,109.00	0.00	3,493.00	2,937.00	679.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	181	32,505.40	0.00	32,505.40	0.00	34,577.50	-2,072.10	0.00	0.00
Fonduri europene nerambursabile	60.01	182	27,315.40	0.00	27,315.40	0.00	29,056.60	-1,741.20	0.00	0.00
Sume aferente TVA	60.03	183	5,190.00	0.00	5,190.00	0.00	5,520.90	-330.90	0.00	0.00
TITLUL XIII Proiecte cu finantare din sumele aferente componentei de imprumuturi a PNRR	61	184	6,598.10	0.00	6,598.10	0.00	4,526.00	2,072.10	0.00	0.00
Fonduri din imprumut rambursabil	61.01	185	5,544.50	0.00	5,544.50	0.00	3,803.30	1,741.20	0.00	0.00
Sume aferente TVA	61.03	186	1,053.60	0.00	1,053.60	0.00	722.70	330.90	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	187	6,448.00	0.00	6,448.00	0.00	6,122.00	-49.00	375.00	0.00

TITLUL XV ACTIVE NEFINANCIARE	71	188	6,448.00	0.00	6,448.00	0.00	6,122.00	-49.00	375.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	189	6,448.00	0.00	6,448.00	0.00	6,122.00	-49.00	375.00	0.00
Constructii	71.01.01	190	6,066.00	0.00	6,066.00	0.00	6,008.00	56.00	2.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	191	382.00	0.00	382.00	0.00	114.00	-105.00	373.00	0.00
<i>Din Total Capitol:</i>										
Invatamant prescolar si primar	65.02.03	192	16,607.60	200.00	16,807.60	0.00	12,720.00	2,907.00	545.00	635.60
Invatamant prescolar	65.02.03.01	193	8,338.80	0.00	8,338.80	0.00	7,401.00	284.00	275.00	378.80
Invatamant primar	65.02.03.02	194	8,268.80	200.00	8,468.80	0.00	5,319.00	2,623.00	270.00	256.80
Invatamant secundar	65.02.04	195	33,785.90	550.00	34,335.90	0.00	28,484.25	2,382.25	2,034.15	1,435.25
Invatamant secundar inferior	65.02.04.01	196	5,843.30	550.00	6,393.30	0.00	4,114.90	1,077.10	832.30	369.00
Invatamant secundar superior	65.02.04.02	197	27,942.60	0.00	27,942.60	0.00	24,369.35	1,305.15	1,201.85	1,066.25
Alte cheltuieli en domeniul envatamGntului	65.02.50	198	29.00	0.00	29.00	0.00	5.00	5.00	10.00	9.00
Invatamant anteprescolar	65.02.13	199	17,081.00	0.00	17,081.00	0.00	16,744.00	251.00	63.00	23.00
Sanatate	66.02	200	10,618.00	500.00	11,118.00	0.00	8,503.00	681.00	1,218.00	716.00
TOTAL CHELTUIELI	00	201	10,618.00	500.00	11,118.00	0.00	8,503.00	681.00	1,218.00	716.00
CHELTUIELI CURENTE	01	202	8,598.00	0.00	8,598.00	0.00	6,488.00	676.00	718.00	716.00
TITLUL I CHELTUIELI DE PERSONAL	10	203	2,672.00	0.00	2,672.00	0.00	668.00	636.00	682.00	686.00
Cheltuieli salariale in bani	10.01	204	2,560.00	0.00	2,560.00	0.00	605.00	620.00	665.00	670.00
Salarii de baza	10.01.01	205	2,108.00	0.00	2,108.00	0.00	490.00	518.00	550.00	550.00
Alte sporuri	10.01.06	206	270.00	0.00	270.00	0.00	65.00	70.00	65.00	70.00
Indemnizatie de hrana	10.01.17	207	120.00	0.00	120.00	0.00	30.00	30.00	30.00	30.00
Alte drepturi salariale in bani	10.01.30	208	62.00	0.00	62.00	0.00	20.00	2.00	20.00	20.00
Cheltuieli salariale in natura	10.02	209	47.00	0.00	47.00	0.00	47.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	210	47.00	0.00	47.00	0.00	47.00	0.00	0.00	0.00
Contributii	10.03	211	65.00	0.00	65.00	0.00	16.00	16.00	17.00	16.00
Contributii fond de garantare	10.03.07	212	65.00	0.00	65.00	0.00	16.00	16.00	17.00	16.00
TITLUL II BUNURI SI SERVICII	20	213	150.00	0.00	150.00	0.00	44.00	40.00	36.00	30.00
Bunuri si servicii	20.01	214	66.00	0.00	66.00	0.00	17.00	17.00	17.00	15.00
Furnituri de birou	20.01.01	215	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	216	3.00	0.00	3.00	0.00	1.00	1.00	1.00	0.00
Apa, canal si salubritate	20.01.04	217	15.00	0.00	15.00	0.00	4.00	4.00	4.00	3.00
Materiale si prestari de servicii cu caracter functional	20.01.09	218	40.00	0.00	40.00	0.00	10.00	10.00	10.00	10.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	219	5.00	0.00	5.00	0.00	1.00	1.00	1.00	2.00
Reparatii curente	20.02	220	1.00	0.00	1.00	0.00	0.00	1.00	0.00	0.00
Medicamente si materiale sanitare	20.04	221	46.00	0.00	46.00	0.00	16.00	12.00	10.00	8.00
Medicamente	20.04.01	222	25.00	0.00	25.00	0.00	10.00	7.00	5.00	3.00
Materiale sanitare	20.04.02	223	17.00	0.00	17.00	0.00	5.00	4.00	4.00	4.00
Dezinfectanti	20.04.04	224	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
Bunuri de natura obiectelor de inventar	20.05	225	35.00	0.00	35.00	0.00	10.00	10.00	8.00	7.00
Alte obiecte de inventar	20.05.30	226	35.00	0.00	35.00	0.00	10.00	10.00	8.00	7.00
Alte cheltuieli	20.30	227	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	228	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	229	66.00	0.00	66.00	0.00	66.00	0.00	0.00	0.00
Transferuri de capital	51.02	230	66.00	0.00	66.00	0.00	66.00	0.00	0.00	0.00

Transferuri din bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii	51.02.28	231	66.00	0.00	66.00	0.00	66.00	0.00	0.00	0.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	232	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	233	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
Cheltuieli neeligibile	58.01.03	234	2.00	0.00	2.00	0.00	2.00	0.00	0.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	235	5,708.00	0.00	5,708.00	0.00	5,708.00	0.00	0.00	0.00
Fonduri europene nerambursabile	60.01	236	4,796.60	0.00	4,796.60	0.00	4,796.60	0.00	0.00	0.00
Sume aferente TVA	60.03	237	911.40	0.00	911.40	0.00	911.40	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	238	2,020.00	500.00	2,520.00	0.00	2,015.00	5.00	500.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	239	2,020.00	500.00	2,520.00	0.00	2,015.00	5.00	500.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	240	2,020.00	500.00	2,520.00	0.00	2,015.00	5.00	500.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	241	2,020.00	500.00	2,520.00	0.00	2,015.00	5.00	500.00	0.00
<i>Din Total Capitol:</i>										
Servicii medicale in unitati sanitare cu paturi	66.02.06	242	7,791.00	500.00	8,291.00	0.00	7,791.00	0.00	500.00	0.00
Spitale generale	66.02.06.01	243	7,791.00	500.00	8,291.00	0.00	7,791.00	0.00	500.00	0.00
Servicii de sanatate publica	66.02.08	244	2,827.00	0.00	2,827.00	0.00	712.00	681.00	718.00	716.00
Cultura, recreere si religie	67.02	245	16,693.10	-50.00	16,643.10	0.00	13,532.30	17.40	1,700.70	1,392.70
TOTAL CHELTUIELI	00	246	16,693.10	-50.00	16,643.10	0.00	13,532.30	17.40	1,700.70	1,392.70
CHELTUIELI CURENTE	01	247	8,015.10	-170.00	7,845.10	0.00	2,928.30	1,943.40	1,580.70	1,392.70
TITLUL I CHELTUIELI DE PERSONAL	10	248	2,852.90	0.00	2,852.90	0.00	762.80	696.80	696.70	696.60
Cheltuieli salariale in bani	10.01	249	2,724.70	0.00	2,724.70	0.00	680.40	681.60	681.40	681.30
Salarii de baza	10.01.01	250	2,549.40	0.00	2,549.40	0.00	636.80	638.00	637.30	637.30
Indemnizatii de delegare	10.01.13	251	0.60	0.00	0.60	0.00	0.20	0.10	0.20	0.10
Indemnizatie de hrana	10.01.17	252	174.70	0.00	174.70	0.00	43.40	43.50	43.90	43.90
Cheltuieli salariale in natura	10.02	253	67.20	0.00	67.20	0.00	67.20	0.00	0.00	0.00
Tichete de vacanta	10.02.06	254	67.20	0.00	67.20	0.00	67.20	0.00	0.00	0.00
Contributii	10.03	255	61.00	0.00	61.00	0.00	15.20	15.20	15.30	15.30
Contributii fond de garantare	10.03.07	256	61.00	0.00	61.00	0.00	15.20	15.20	15.30	15.30
TITLUL II BUNURI SI SERVICII	20	257	3,850.00	-170.00	3,680.00	0.00	1,059.40	1,172.70	814.90	633.00
Bunuri si servicii	20.01	258	1,731.50	-170.00	1,561.50	0.00	430.90	334.20	286.40	510.00
Furnituri de birou	20.01.01	259	9.60	0.00	9.60	0.00	4.30	2.80	-0.10	2.60
Materiale pentru curatenie	20.01.02	260	40.00	0.00	40.00	0.00	3.50	8.00	24.50	4.00
Incalzit, Iluminat si forta motrica	20.01.03	261	846.50	-120.00	726.50	0.00	191.00	153.50	92.00	290.00
Apa, canal si salubritate	20.01.04	262	352.00	-50.00	302.00	0.00	90.00	56.50	53.00	102.50
Piese de schimb	20.01.06	263	10.00	0.00	10.00	0.00	5.00	0.00	0.00	5.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	264	15.00	0.00	15.00	0.00	6.10	4.90	2.10	1.90
Materiale si prestari de servicii cu caracter functional	20.01.09	265	101.40	0.00	101.40	0.00	29.00	19.50	29.90	23.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	266	357.00	0.00	357.00	0.00	102.00	89.00	85.00	81.00
Reparatii curente	20.02	267	181.20	0.00	181.20	0.00	98.00	69.00	14.20	0.00
Medicamente si materiale sanitare	20.04	268	40.00	0.00	40.00	0.00	10.00	20.00	5.00	5.00

Dezinfectanti	20.04.04	269	40.00	0.00	40.00	0.00	10.00	20.00	5.00	5.00
Bunuri de natura obiectelor de inventar	20.05	270	135.00	0.00	135.00	0.00	21.00	51.00	58.00	5.00
Alte obiecte de inventar	20.05.30	271	135.00	0.00	135.00	0.00	21.00	51.00	58.00	5.00
Deplasari, detasari, transferari	20.06	272	3.30	0.00	3.30	0.00	0.50	0.50	2.30	0.00
Deplasari interne, detasari, transferari	20.06.01	273	3.30	0.00	3.30	0.00	0.50	0.50	2.30	0.00
Alte cheltuieli	20.30	274	1,759.00	0.00	1,759.00	0.00	499.00	698.00	449.00	113.00
Alte cheltuieli cu bunuri si servicii	20.30.30	275	1,759.00	0.00	1,759.00	0.00	499.00	698.00	449.00	113.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	276	262.20	0.00	262.20	0.00	56.10	73.90	69.10	63.10
Transferuri curente	51.01	277	262.20	0.00	262.20	0.00	56.10	73.90	69.10	63.10
Transferuri catre institutii publice	51.01.01	278	262.20	0.00	262.20	0.00	56.10	73.90	69.10	63.10
TITLUL XIII Proiecte cu finantare din sumele afereente componentei de imprumuturi a PNRR	61	279	1,050.00	0.00	1,050.00	0.00	1,050.00	0.00	0.00	0.00
Fonduri din imprumut rambursabil	61.01	280	882.30	0.00	882.30	0.00	882.30	0.00	0.00	0.00
Sume aferente TVA	61.03	281	167.70	0.00	167.70	0.00	167.70	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	282	8,678.00	120.00	8,798.00	0.00	10,604.00	-1,926.00	120.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	283	8,678.00	120.00	8,798.00	0.00	10,604.00	-1,926.00	120.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	284	8,678.00	120.00	8,798.00	0.00	10,604.00	-1,926.00	120.00	0.00
Constructii	71.01.01	285	7,770.00	0.00	7,770.00	0.00	9,635.00	-1,865.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	286	908.00	120.00	1,028.00	0.00	969.00	-61.00	120.00	0.00
<i>Din Total Capitol:</i>										
Servicii culturale	67.02.03	287	3,620.90	-170.00	3,450.90	0.00	939.30	866.90	770.20	874.50
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	288	2,829.80	-120.00	2,709.80	0.00	722.20	693.80	621.90	671.90
Muzee	67.02.03.03	289	430.60	-50.00	380.60	0.00	115.80	103.90	53.00	107.90
Alte servicii culturale	67.02.03.30	290	360.50	0.00	360.50	0.00	101.30	69.20	95.30	94.70
Servicii recreative si sportive	67.02.05	291	10,639.80	120.00	10,759.80	0.00	11,447.00	-1,538.90	466.50	385.20
Sport	67.02.05.01	292	10,618.70	120.00	10,738.70	0.00	11,401.00	-1,514.00	466.50	385.20
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	293	21.10	0.00	21.10	0.00	46.00	-24.90	0.00	0.00
Servicii religioase	67.02.06	294	400.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00
Asigurari si asistenta sociala	68.02	295	15,163.70	0.00	15,163.70	0.00	4,369.00	4,125.00	4,042.70	2,627.00
TOTAL CHELTUIELI	00	296	15,163.70	0.00	15,163.70	0.00	4,369.00	4,125.00	4,042.70	2,627.00
CHELTUIELI CURENTE	01	297	15,163.70	0.00	15,163.70	0.00	4,369.00	4,125.00	4,042.70	2,627.00
TITLUL I CHELTUIELI DE PERSONAL	10	298	8,631.70	0.00	8,631.70	0.00	2,402.00	2,114.00	2,061.70	2,054.00
Cheltuieli salariale in bani	10.01	299	8,208.70	0.00	8,208.70	0.00	2,119.00	2,066.00	2,014.70	2,009.00
Salarii de baza	10.01.01	300	7,494.70	0.00	7,494.70	0.00	1,930.00	1,892.00	1,842.70	1,830.00
Alte sporuri	10.01.06	301	7.00	0.00	7.00	0.00	2.00	2.00	1.00	2.00
Indemnizatie de hrana	10.01.17	302	598.00	0.00	598.00	0.00	155.00	153.00	140.00	150.00
Alte drepturi salariale in bani	10.01.30	303	109.00	0.00	109.00	0.00	32.00	19.00	31.00	27.00
Cheltuieli salariale in natura	10.02	304	233.00	0.00	233.00	0.00	233.00	0.00	0.00	0.00
Tichete de vacanta	10.02.06	305	233.00	0.00	233.00	0.00	233.00	0.00	0.00	0.00
Contributii	10.03	306	190.00	0.00	190.00	0.00	50.00	48.00	47.00	45.00
Contributii fond de garantare	10.03.07	307	190.00	0.00	190.00	0.00	50.00	48.00	47.00	45.00
TITLUL II BUNURI SI SERVICII	20	308	995.00	0.00	995.00	0.00	328.00	249.00	210.00	208.00
Bunuri si servicii	20.01	309	705.00	0.00	705.00	0.00	233.00	173.00	149.00	150.00
Furnituri de birou	20.01.01	310	34.00	0.00	34.00	0.00	11.00	8.00	8.00	7.00
Materiale pentru curatenie	20.01.02	311	21.00	0.00	21.00	0.00	5.00	6.00	6.00	4.00

Incalzit, Iluminat si forta motrica	20.01.03	312	210.00	0.00	210.00	0.00	85.00	50.00	30.00	45.00
Apa, canal si salubritate	20.01.04	313	56.50	0.00	56.50	0.00	19.00	12.00	16.50	9.00
Carburanti si lubrifianti	20.01.05	314	10.00	0.00	10.00	0.00	2.00	4.00	2.00	2.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	315	35.00	0.00	35.00	0.00	12.00	8.00	8.00	7.00
Materiale si prestari de servicii cu caracter functional	20.01.09	316	301.00	0.00	301.00	0.00	89.00	77.00	65.00	70.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	317	37.50	0.00	37.50	0.00	10.00	8.00	13.50	6.00
Reparatii curente	20.02	318	17.00	0.00	17.00	0.00	5.00	4.00	3.00	5.00
Hrana	20.03	319	236.50	0.00	236.50	0.00	80.00	60.00	46.50	50.00
Hrana pentru oameni	20.03.01	320	236.50	0.00	236.50	0.00	80.00	60.00	46.50	50.00
Medicamente si materiale sanitare	20.04	321	6.00	0.00	6.00	0.00	2.00	2.00	1.00	1.00
Medicamente	20.04.01	322	2.00	0.00	2.00	0.00	1.00	0.00	1.00	0.00
Materiale sanitare	20.04.02	323	4.00	0.00	4.00	0.00	1.00	2.00	0.00	1.00
Bunuri de natura obiectelor de inventar	20.05	324	6.00	0.00	6.00	0.00	2.00	2.00	1.00	1.00
Alte obiecte de inventar	20.05.30	325	6.00	0.00	6.00	0.00	2.00	2.00	1.00	1.00
Deplasari, detasari, transferari	20.06	326	5.00	0.00	5.00	0.00	2.00	1.00	2.00	0.00
Deplasari interne, detasari, transferari	20.06.01	327	5.00	0.00	5.00	0.00	2.00	1.00	2.00	0.00
Pregatire profesionala	20.13	328	8.50	0.00	8.50	0.00	0.00	5.00	3.50	0.00
Alte cheltuieli	20.30	329	11.00	0.00	11.00	0.00	4.00	2.00	4.00	1.00
Prime de asigurare non-viata	20.30.03	330	1.00	0.00	1.00	0.00	0.00	0.00	0.00	1.00
Alte cheltuieli cu bunuri si servicii	20.30.30	331	10.00	0.00	10.00	0.00	4.00	2.00	4.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	332	5,507.00	0.00	5,507.00	0.00	1,633.00	1,755.00	1,763.00	356.00
Ajutoare sociale	57.02	333	5,507.00	0.00	5,507.00	0.00	1,633.00	1,755.00	1,763.00	356.00
Ajutoare sociale in numerar	57.02.01	334	5,507.00	0.00	5,507.00	0.00	1,633.00	1,755.00	1,763.00	356.00
TITLUL XI ALTE CHELTUIELI	59	335	30.00	0.00	30.00	0.00	6.00	7.00	8.00	9.00
Sume aferente persoanelor cu handicap neincadrate	59.40	336	30.00	0.00	30.00	0.00	6.00	7.00	8.00	9.00
<i>Din Total Capitol:</i>										
Alte servicii en domeniile culturii, recreerii si religiei	67.02.50	337	2,032.40	0.00	2,032.40	0.00	1,146.00	289.40	464.00	133.00
Asistenta acordata persoanelor in varsta	68.02.04	338	1,893.00	0.00	1,893.00	0.00	564.00	462.00	431.00	436.00
Asistenta sociala in caz de boli si invaliditati	68.02.05	339	9,214.70	0.00	9,214.70	0.00	2,739.00	2,642.00	2,630.70	1,203.00
Asistenta sociala in caz de invaliditate	68.02.05.02	340	9,214.70	0.00	9,214.70	0.00	2,739.00	2,642.00	2,630.70	1,203.00
Prevenirea excluderii sociale	68.02.15	341	250.00	0.00	250.00	0.00	76.00	61.00	57.00	56.00
Ajutor social	68.02.15.01	342	250.00	0.00	250.00	0.00	76.00	61.00	57.00	56.00
Alte cheltuieli in domeniul asigurarilor si asistentei sociale	68.02.50	343	3,806.00	0.00	3,806.00	0.00	990.00	960.00	924.00	932.00
Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	344	3,806.00	0.00	3,806.00	0.00	990.00	960.00	924.00	932.00
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE	69.02	345	98,339.70	-1,100.00	97,239.70	0.00	52,176.05	21,567.95	10,850.20	12,645.50
Locuinte, servicii si dezvoltare publica	70.02	346	82,184.70	-1,100.00	81,084.70	0.00	44,326.85	18,815.05	7,647.30	10,295.50
TOTAL CHELTUIELI	00	347	82,184.70	-1,100.00	81,084.70	0.00	44,326.85	18,815.05	7,647.30	10,295.50
CHELTUIELI CURENTE	01	348	70,443.20	-1,100.00	69,343.20	0.00	41,796.85	9,439.55	7,811.30	10,295.50
TITLUL I CHELTUIELI DE PERSONAL	10	349	662.70	0.00	662.70	0.00	175.10	162.50	162.60	162.50
Cheltuieli salariale in bani	10.01	350	635.60	0.00	635.60	0.00	158.80	158.90	159.00	158.90
Salarii de baza	10.01.01	351	602.00	0.00	602.00	0.00	150.50	150.50	150.50	150.50
Indemnizatii de delegare	10.01.13	352	0.20	0.00	0.20	0.00	0.10	0.00	0.10	0.00

Indemnizatie de hrana	10.01.17	353	33.40	0.00	33.40	0.00	8.20	8.40	8.40	8.40
Cheltuieli salariale in natura	10.02	354	12.80	0.00	12.80	0.00	12.80	0.00	0.00	0.00
Tichete de vacanta	10.02.06	355	12.80	0.00	12.80	0.00	12.80	0.00	0.00	0.00
Contributii	10.03	356	14.30	0.00	14.30	0.00	3.50	3.60	3.60	3.60
Contributii fond de garantare	10.03.07	357	14.30	0.00	14.30	0.00	3.50	3.60	3.60	3.60
TITLUL II BUNURI SI SERVICII	20	358	35,601.50	-1,100.00	34,501.50	0.00	8,352.75	8,367.05	7,648.70	10,133.00
Bunuri si servicii	20.01	359	6,104.00	-1,100.00	5,004.00	0.00	1,579.50	1,636.50	505.00	1,283.00
Furnituri de birou	20.01.01	360	2.00	0.00	2.00	0.00	0.50	0.50	0.50	0.50
Materiale pentru curatenie	20.01.02	361	4.00	0.00	4.00	0.00	1.00	1.00	1.00	1.00
Incalzit, Iluminat si forta motrica	20.01.03	362	4,848.00	-900.00	3,948.00	0.00	1,400.00	1,248.00	300.00	1,000.00
Apa, canal si salubritate	20.01.04	363	600.00	-200.00	400.00	0.00	150.00	150.00	-50.00	150.00
Piese de schimb	20.01.06	364	6.00	0.00	6.00	0.00	2.00	2.00	1.00	1.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	365	2.00	0.00	2.00	0.00	0.50	0.50	0.50	0.50
Materiale si prestari de servicii cu caracter functional	20.01.09	366	9.00	0.00	9.00	0.00	3.00	2.00	2.00	2.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	367	633.00	0.00	633.00	0.00	22.50	232.50	250.00	128.00
Reparatii curente	20.02	368	510.00	0.00	510.00	0.00	310.00	80.00	70.00	50.00
Bunuri de natura obiectelor de inventar	20.05	369	552.00	0.00	552.00	0.00	150.00	202.00	100.00	100.00
Alte obiecte de inventar	20.05.30	370	552.00	0.00	552.00	0.00	150.00	202.00	100.00	100.00
Deplasari, detasari, transferari	20.06	371	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00
Deplasari interne, detasari, transferari	20.06.01	372	0.50	0.00	0.50	0.00	0.50	0.00	0.00	0.00
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	373	200.00	0.00	200.00	0.00	100.00	100.00	0.00	0.00
Alte cheltuieli	20.30	374	28,235.00	0.00	28,235.00	0.00	6,212.75	6,348.55	6,973.70	8,700.00
Prime de asigurare non-viata	20.30.03	375	35.00	0.00	35.00	0.00	17.50	17.50	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	376	28,200.00	0.00	28,200.00	0.00	6,195.25	6,331.05	6,973.70	8,700.00
TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014-2020	58	377	1,524.00	0.00	1,524.00	0.00	614.00	910.00	0.00	0.00
Programe din Fondul European de Dezvoltare Regionala (FEDR)	58.01	378	1,524.00	0.00	1,524.00	0.00	614.00	910.00	0.00	0.00
Finantarea nationala	58.01.01	379	118.30	0.00	118.30	0.00	0.00	118.30	0.00	0.00
Finantarea externa nerambursabila	58.01.02	380	773.50	0.00	773.50	0.00	0.00	773.50	0.00	0.00
Cheltuieli neeligibile	58.01.03	381	632.20	0.00	632.20	0.00	614.00	18.20	0.00	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	382	2,887.00	0.00	2,887.00	0.00	11,138.00	-8,251.00	0.00	0.00
Fonduri europene nerambursabile	60.01	383	2,426.00	0.00	2,426.00	0.00	9,359.50	-6,933.50	0.00	0.00
Sume aferente TVA	60.03	384	461.00	0.00	461.00	0.00	1,778.50	-1,317.50	0.00	0.00
TITLUL XIII Proiecte cu finantare din sumele aferente componentei de imprumuturi a PNRR	61	385	29,768.00	0.00	29,768.00	0.00	21,517.00	8,251.00	0.00	0.00
Fonduri din imprumut rambursabil	61.01	386	25,015.00	0.00	25,015.00	0.00	18,081.50	6,933.50	0.00	0.00
Sume aferente TVA	61.03	387	4,753.00	0.00	4,753.00	0.00	3,435.50	1,317.50	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	388	8,906.50	0.00	8,906.50	0.00	2,530.00	6,540.50	-164.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	389	8,906.50	0.00	8,906.50	0.00	2,530.00	6,540.50	-164.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	390	8,906.50	0.00	8,906.50	0.00	2,530.00	6,540.50	-164.00	0.00
Constructii	71.01.01	391	412.50	0.00	412.50	0.00	310.00	266.50	-164.00	0.00

Alte active fixe (inclusiv reparatii capitale)	71.01.30	392	8,494.00	0.00	8,494.00	0.00	2,220.00	6,274.00	0.00	0.00
79. OPERATIUNI FINANCIARE (79=80+81)	79	393	2,835.00	0.00	2,835.00	0.00	0.00	2,835.00	0.00	0.00
TITLUL XIX RAMBURSARI DE CREDITE	81	394	2,835.00	0.00	2,835.00	0.00	0.00	2,835.00	0.00	0.00
Rambursari de credite interne	81.02	395	2,835.00	0.00	2,835.00	0.00	0.00	2,835.00	0.00	0.00
Rambursari de credite aferente datoriei publice interne locale	81.02.05	396	2,835.00	0.00	2,835.00	0.00	0.00	2,835.00	0.00	0.00
<i>Din Total Capitol:</i>										
Iluminat public si electrificari rurale	70.02.06	397	3,000.00	0.00	3,000.00	0.00	800.00	800.00	700.00	700.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	398	79,184.70	-1,100.00	78,084.70	0.00	43,526.85	18,015.05	6,947.30	9,595.50
Protectia mediului	74.02	399	16,155.00	0.00	16,155.00	0.00	7,849.20	2,752.90	3,202.90	2,350.00
TOTAL CHELTUIELI	00	400	16,155.00	0.00	16,155.00	0.00	7,849.20	2,752.90	3,202.90	2,350.00
CHELTUIELI CURENTE	01	401	16,145.00	0.00	16,145.00	0.00	7,839.20	2,752.90	3,202.90	2,350.00
TITLUL II BUNURI SI SERVICII	20	402	10,516.00	0.00	10,516.00	0.00	2,716.00	2,500.00	2,950.00	2,350.00
Bunuri si servicii	20.01	403	10,400.00	0.00	10,400.00	0.00	2,710.00	2,400.00	2,940.00	2,350.00
Apa, canal si salubritate	20.01.04	404	10,150.90	0.00	10,150.90	0.00	2,460.90	2,400.00	2,940.00	2,350.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	405	249.10	0.00	249.10	0.00	249.10	0.00	0.00	0.00
Bunuri de natura obiectelor de inventar	20.05	406	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	407	6.00	0.00	6.00	0.00	6.00	0.00	0.00	0.00
Alte cheltuieli	20.30	408	110.00	0.00	110.00	0.00	0.00	100.00	10.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	409	110.00	0.00	110.00	0.00	0.00	100.00	10.00	0.00
TITLUL VII ALTE TRANSFERURI	55	410	741.00	0.00	741.00	0.00	235.20	252.90	252.90	0.00
A. Transferuri interne.	55.01	411	741.00	0.00	741.00	0.00	235.20	252.90	252.90	0.00
Sume reprezentând stimulentele pentru casarea autovehiculelor uzate	55.01.84	412	741.00	0.00	741.00	0.00	235.20	252.90	252.90	0.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	413	0.00	0.00	0.00	0.00	4,888.00	-4,888.00	0.00	0.00
Fonduri europene nerambursabile	60.01	414	0.00	0.00	0.00	0.00	4,107.50	-4,107.50	0.00	0.00
Sume aferente TVA	60.03	415	0.00	0.00	0.00	0.00	780.50	-780.50	0.00	0.00
TITLUL XIII Proiecte cu finantare din sumele aferente componentei de imprumuturi a PNRR	61	416	4,888.00	0.00	4,888.00	0.00	0.00	4,888.00	0.00	0.00
Fonduri din imprumut rambursabil	61.01	417	4,107.50	0.00	4,107.50	0.00	0.00	4,107.50	0.00	0.00
Sume aferente TVA	61.03	418	780.50	0.00	780.50	0.00	0.00	780.50	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	419	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	420	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	421	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
Constructii	71.01.01	422	10.00	0.00	10.00	0.00	10.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>										
Reducerea si controlul poluarii	74.02.03	423	741.00	0.00	741.00	0.00	235.20	252.90	252.90	0.00
Salubritate si gestiunea deseurilor	74.02.05	424	15,414.00	0.00	15,414.00	0.00	7,614.00	2,500.00	2,950.00	2,350.00
Salubritate	74.02.05.01	425	10,516.00	0.00	10,516.00	0.00	2,716.00	2,500.00	2,950.00	2,350.00
Colectarea, tratarea si distrugerea deseurilor	74.02.05.02	426	4,898.00	0.00	4,898.00	0.00	4,898.00	0.00	0.00	0.00
Partea a V-a ACTIUNI ECONOMICE	79.02	427	55,331.50	0.00	55,331.50	0.00	50,331.00	2,320.50	1,701.30	978.70
Transporturi	84.02	428	55,331.50	0.00	55,331.50	0.00	50,331.00	2,320.50	1,701.30	978.70
TOTAL CHELTUIELI	00	429	55,331.50	0.00	55,331.50	0.00	50,331.00	2,320.50	1,701.30	978.70
CHELTUIELI CURENTE	01	430	10,046.00	0.00	10,046.00	0.00	5,280.00	2,086.00	1,701.30	978.70

TITLUL II BUNURI SI SERVICII	20	431	7,517.00	0.00	7,517.00	0.00	2,808.00	2,067.00	1,682.30	959.70
Bunuri si servicii	20.01	432	260.00	0.00	260.00	0.00	66.00	62.00	70.00	62.00
Carburanti si lubrifianti	20.01.05	433	120.00	0.00	120.00	0.00	30.00	30.00	30.00	30.00
Piese de schimb	20.01.06	434	25.00	0.00	25.00	0.00	3.00	7.00	10.00	5.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	435	115.00	0.00	115.00	0.00	33.00	25.00	30.00	27.00
Reparatii curente	20.02	436	7,237.00	0.00	7,237.00	0.00	2,737.00	2,000.00	1,612.30	887.70
Alte cheltuieli	20.30	437	20.00	0.00	20.00	0.00	5.00	5.00	0.00	10.00
Prime de asigurare non-viata	20.30.03	438	20.00	0.00	20.00	0.00	5.00	5.00	0.00	10.00
TITLUL IV SUBVENTII	40	439	76.00	0.00	76.00	0.00	19.00	19.00	19.00	19.00
Subventii pentru acoperirea diferentelor de pret si tarif	40.03	440	76.00	0.00	76.00	0.00	19.00	19.00	19.00	19.00
TITLUL XII Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR	60	441	2,453.00	0.00	2,453.00	0.00	0.00	2,453.00	0.00	0.00
Fonduri europene nerambursabile	60.01	442	2,061.30	0.00	2,061.30	0.00	0.00	2,061.30	0.00	0.00
Sume aferente TVA	60.03	443	391.70	0.00	391.70	0.00	0.00	391.70	0.00	0.00
TITLUL XIII Proiecte cu finantare din sumele aferente componentei de imprumuturi a PNRR	61	444	0.00	0.00	0.00	0.00	2,453.00	-2,453.00	0.00	0.00
Fonduri din imprumut rambursabil	61.01	445	0.00	0.00	0.00	0.00	2,061.30	-2,061.30	0.00	0.00
Sume aferente TVA	61.03	446	0.00	0.00	0.00	0.00	391.70	-391.70	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	447	45,285.50	0.00	45,285.50	0.00	45,051.00	234.50	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	448	45,285.50	0.00	45,285.50	0.00	45,051.00	234.50	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	449	45,285.50	0.00	45,285.50	0.00	45,051.00	234.50	0.00	0.00
Constructii	71.01.01	450	44,125.00	0.00	44,125.00	0.00	44,443.00	-318.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	451	1,160.50	0.00	1,160.50	0.00	608.00	552.50	0.00	0.00
<i>Din Total Capitol:</i>										
Transport rutier	84.02.03	452	52,667.50	0.00	52,667.50	0.00	47,821.00	2,268.50	1,651.30	926.70
Transport in comun	84.02.03.02	453	76.00	0.00	76.00	0.00	19.00	19.00	19.00	19.00
Drumuri si poduri	84.02.03.01	454	7,629.00	0.00	7,629.00	0.00	3,092.00	1,997.00	1,632.30	907.70
Strazi	84.02.03.03	455	44,962.50	0.00	44,962.50	0.00	44,710.00	252.50	0.00	0.00
Alte cheltuieli en domeniul transporturilor	84.02.50	456	2,664.00	0.00	2,664.00	0.00	2,510.00	52.00	50.00	52.00

L i s t a
obiectivelor de investitii propuse a se realiza in anul 2024
avand ca sursa de finantare
bugetul local si fonduri nerambursabile

Denumirea obiectivului	INV / C+M lei									
	Prevederi 2024				din care:					
	Valoare totală	Valoare totală actualizată	TOTAL col 5-8	Trim.I	Trim.II	Trim.III	Trim.IV	Finantare externa	Cofinantare Buget local	
1	2	3	4	5	6	7	8	9	10	
TOTAL BUGET INVESTITII			164,569,000					157,202,500	7,366,500	
TOTAL BUGET LOCAL	<u>283,438,603</u>	<u>283,434,603</u>	<u>7,366,500</u>	<u>6,014,000</u>	<u>582,500</u>	<u>770,000</u>	<u>0</u>		<u>0</u>	
din care:	170,708,340	673,471	1,000	1,000	0	0	0			
A Lucrări în continuare	<u>276,434,103</u>	<u>276,434,103</u>	<u>362,000</u>	<u>121,000</u>	<u>405,000</u>	<u>-164,000</u>	<u>0</u>			
	170,708,340	673,471	1,000	1,000	0	0	0			
B Lucrari noi	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>			
C Achiziții de bunuri și alte cheltuieli de investiții	7,004,500	7,000,500	7,004,500	5,893,000	177,500	934,000	0			

	1	2	3	4	5	6	7	8	9	10
Cap.51.02 - Autorități publice din care		185,000	181,000	185,000	60,000	155,000	-30,000	0		
C Achiziții de bunuri și alte cheltuieli de investiții		185,000	181,000	185,000	60,000	155,000	-30,000	0		
1. Dotari		161,000	161,000	161,000	50,000	165,000	-54,000	0		
1.1 Echipamente IT		65,000	65,000	65,000	15,000	0	50,000	0		
1.2 Centrale termice		0	0	0	35,000	-35,000	0	0		
1.3 Masina 100 % electrica		74,000	74,000	74,000	0	194,000	-120,000	0		
1.4 Aparat aer conditionat		6,000	6,000	6,000	0	6,000	0	0		
1.5 Robot curatare		16,000	16,000	16,000	0	0	16,000	0		
2. Cheltuieli de proiectare		24,000	20,000	24,000	10,000	-10,000	24,000	0		
2.1 Documentatie obtinere Aviz ISU Sediu Consiliu Local		0	0	0	10,000	-10,000	0	0		
2.2 Actualizare Certificare ISO		24,000	20,000	24,000	0	0	24,000	0		
Cap.65.02 - Invatamant, din care		440,000	440,000	440,000	114,000	-49,000	375,000	0		
C Achiziții de bunuri și alte cheltuieli de investiții		440,000	440,000	440,000	114,000	-49,000	375,000	0		
1 Dotari		43,000	43,000	43,000	10,000	-5,000	38,000	0		
1.1 Achiziție echipamente IT și mobilier Unitati de invatamant		5,000	5,000	5,000	10,000	-5,000	0	0		
1.2 Aparate aer conditionat		38,000	38,000	38,000	0	0	38,000	0		
2.Cheltuieli de proiectare		397,000	397,000	397,000	104,000	-44,000	337,000	0		
2.1 Reabilitare Liceul cu program sportiv N. Comaneci		336,000	336,000	336,000	1,000	0	335,000	0		
2.2 Crestere eficienta energetica Gradinita nr 9		1,000	1,000	1,000	10,000	-9,000	0	0		
2.3 Reabilitarea Scoalii Gimnaziale" Sfantul Voievod Stefan cel Mare" din Municipiul Onesti		1,000	1,000	1,000	92,000	-91,000	0	0		
2.4 Reabilitare Sala Sport C3 Liceul tehnologic Petru Poni		1,000	1,000	1,000	1,000	0	0	0		
2.5 Lucrari de interv. asupra cladirilor si amenaj ext ale Lic. Tehn. P Poni, Reab. Ternica Corp B		58,000	58,000	58,000	0	56,000	2,000	0		
Cap.66.02 Sanatate		2,505,000	2,505,000	2,505,000	2,005,000	0	500,000	0		
C Achiziții de bunuri și alte cheltuieli de investiții		2,505,000	2,505,000	2,505,000	2,005,000	0	500,000	0		
2. Cheltuieli de proiectare		2,505,000	2,505,000	2,505,000	2,005,000	0	500,000	0		
2.1 Heliport pentru Spitalul municipal		2,000,000	2,000,000	2,000,000	2,000,000	0	0	0		
2.2. Sectii de terapie intensiva ptr nou nascuti		5,000	5,000	5,000	5,000	0	0	0		
2.3 Corp cladire Maternitate		250,000	250,000	250,000	0	0	250,000	0		
2.4 Corp cladire Boli infetioase -Psihiatrie		250,000	250,000	250,000	0	0	250,000	0		
Cap.67.02- Cultura, religie,actiuni activitate sportiva si tineret din care:		1,008,000	1,008,000	1,008,000	949,000	-61,000	120,000	0		
C Achiziții de bunuri și alte cheltuieli de investiții		1,008,000	1,008,000	1,008,000	949,000	-61,000	120,000	0		
1, Dotari		636,900	636,900	636,900	634,000	2,900	0	0		
1.1 Echipamente sistem sunet si lumini		17,700	17,700	17,700	18,000	-300	0	0		
1.2 Scena mobila de concerte cu acoperis		611,700	611,700	611,700	612,000	-300	0	0		
1.3 Ventilator axial Cinema Capitol		3,500	3,500	3,500	4,000	-500	0	0		
1.4 Aparat de spalat cu presiune		4,000	4,000	4,000	0	4,000	0	0		
2.Cheltuieli de proiectare		371,100	371,100	371,100	315,000	-63,900	120,000	0		
2.1 Refunctionalizare, modernizare si dotare Cinema Oituz		2,000	2,000	2,000	2,000	0	0	0		
2.2 Modernizare Stadion Energia		0	0	0	10,000	-10,000	0	0		
2.3 Modernizare Strand		1,000	1,000	1,000	1,000	0	0	0		
2.4 Modernizare Baza sportiva		156,000	156,000	156,000	160,000	-4,000	0	0		
2.5 Construire Bazin de inot didactic și agrement din municipiul Onești, str. Casinului, județul Bacău		21,100	21,100	21,100	46,000	-24,900	0	0		
2.6 Hub de dezvoltare a competențelor digitale și dotarea cu echipamente IT		71,000	71,000	71,000	96,000	-25,000	0	0		
2.7 Reabilitare Stadion Municipal CSM Onesti		120,000	120,000	120,000	0	0	120,000	0		
Cap.70.02. Servicii de Dezvoltare publica si locuinte		<u>278,152,103</u>	<u>278,152,103</u>	<u>2,080,000</u>	<u>2,290,000</u>	<u>-15,000</u>	<u>-195,000</u>	<u>0</u>		
din care:		170,708,340	673,471	1,000	1,000	0	0	0		
A Lucrari in continuare		<u>276,434,103</u>	<u>276,434,103</u>	<u>362,000</u>	<u>121,000</u>	<u>405,000</u>	<u>-164,000</u>	<u>0</u>		
1 Dezvoltare infrastructurii de apa si apa uzata in mun ONESTI		170,708,340	673,471	1,000	1,000	0	0	0		
Parteneriat Raja SA HCL 213/28.11.2019		<u>275,608,601</u>	<u>275,608,601</u>	<u>361,000</u>	<u>120,000</u>	<u>405,000</u>	<u>-164,000</u>	<u>0</u>		
		170,034,869	170,034,869	0	0	0	0	0		
	1	2	3	4	5	6	7	8	9	10
2. Bransamente utilitati ANL		<u>825,502</u>	<u>825,502</u>	<u>1,000</u>	<u>1,000</u>	<u>0</u>	<u>0</u>	<u>0</u>		
HCL 83/08.04.2020		673,471	673,471	1,000	1,000	0	0	0		
C Achiziții de bunuri și alte cheltuieli de investiții		1,718,000	1,718,000	1,718,000	2,169,000	-420,000	-31,000	0		
1, Dotari		909,000	909,000	909,000	1,083,000	-60,000	-114,000	0		

1.1 Locuri de joaca	909,000	909,000	909,000	1,083,000	-60,000	-114,000	0			
2.Cheletuiele de proiectare	809,000	809,000	809,000	1,086,000	-360,000	83,000	0			
2.1 Modernizare infrastr zona str. E.Rebreanu,Saturn,G Bacovia si Libert tr. I	1,000	1,000	1,000	1,000	0	0	0			
2.2 Modernizare infrastr. Zona str. Belvedere si Libertatii tronson II	1,000	1,000	1,000	1,000	0	0	0			
2.3 Modernizare Iluminat public str. Industriilor	1,000	1,000	1,000	1,000	0	0	0			
2.4 Extindere retea distributie gaze in Cartierele Slobozia si Borzesti	205,000	205,000	205,000	530,000	-325,000	0	0			
2.5 Instalatie utilizare gaze Bloc Libertatii nr. I	63,000	63,000	63,000	50,000	-50,000	63,000	0			
2.6 Amenajare rau Casin	1,000	1,000	1,000	1,000	0	0	0			
2.7 Reducere consum energie el. prin inlocuire corpuri iluminat	81,000	81,000	81,000	81,000	0	0	0			
2.8 Organizare de santier lucrari reabilitare infrastructura stradala/pietonală/valorificare deseuri din constr	15,000	15,000	15,000	15,000	0	0	0			
2.9 Inst. unei noi capacități de producere a en. el. din surse solare cu o cap de min 3000 kW în Onești	420,000	420,000	420,000	400,000	0	20,000	0			
2.10 Instalatie electrica racordare 8 locuinte Bloc Libertatii nr. I	6,000	6,000	6,000	6,000	0	0	0			
2.11 Extindere retea apa potabila strada Forea	15,000	15,000	15,000	0	15,000	0	0			
Cap.84.02. Transporturi din care:	1,148,500	1,148,500	1,148,500	596,000	552,500	0	0			
C Achiziții de bunuri și alte cheltuieli de investitii	1,148,500	1,148,500	1,148,500	596,000	552,500	0	0			
2.Cheletuiele de proiectare	1,148,500	1,148,500	1,148,500	596,000	552,500	0	0			
2.1 Reabilitare Pod peste Casin, str. Libertatii	1,000	1,000	1,000	1,000	0	0	0			
2.2 Reabilitare Pod peste Oituz , str 8 Martie	1,000	1,000	1,000	1,000	0	0	0			
2.3 Modernizare trama stradala Cartier Borzesti si Crucea de piatra	1,000	1,000	1,000	1,000	0	0	0			
2.4 Modernizare trama stradala Cartier Slobozia	1,000	1,000	1,000	1,000	0	0	0			
2.5 Modernizare DN11(drum de categoria III), Tronson Calea Bacaului si Calea Brasovului, Onesti	1,000	1,000	1,000	1,000	0	0	0			
2.6 Modernizare str. Eternitatii,V. Alecsandri,Erou Turturica,Casa de Apa,Lanu Garii,Aleea Podei, Onesti	1,000	1,000	1,000	1,000	0	0	0			
2.7 Reabilitare si Modernizare DJ119,km 44+758-51+726(Onesti-Borzesti,intersectie DN11A), jud Bacau	316,000	316,000	316,000	316,000	0	0	0			
2.8 Modernizare instalatie semaforizare Onesti	1,000	1,000	1,000	1,000	0	0	0			
2.10 Mobilitate urbana transport public	763,500	763,500	763,500	200,000	563,500	0	0			
2.11 Modernizare Aleea Dumbravei si strada Uzinei	62,000	62,000	62,000	73,000	-11,000	0	0			
FONDURI NERAMBURSABILE Asociere C.J Bacau	39.448.808	39.448.808	12.077.000	12.077.000	0	0	0	11.699.000	378.000	
Cap.84.02. Transporturi din care:	39.120.808	39.120.808	11.767.000	11.767.000	0	0	0	11.389.000	378.000	
Lucrari in continuare	31.525.826	31.525.826	11.265.000	11.265.000	0	0	0	0	0	
1.Reabilitare strada Industriilor, Municipiul Onesti	<u>27.210.133</u>	<u>27.210.133</u>	<u>999.000</u>	<u>999.000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>921.000</u>	<u>78.000</u>	
HCL 2/10.01.2022	21,427,993	21,427,993	797,000	797,000	0	0	0	0	0	
2 Modernizare strada Calea Caraculului	<u>11.910.675</u>	<u>11.910.675</u>	<u>10.768.000</u>	<u>10.768.000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>10.468.000</u>	<u>300.000</u>	
HCL 53/16.02.2023	10,097,833	10,097,833	10,468,000	10,468,000	0	0	0	0	0	
Lucrari noi	328.000	328.000	310.000	310.000	0	0	0	310.000	0	
1.Pasaj rutier pe DN 11, in municipiul Onesti, judetul Bacau	328,000	328,000	310,000	310,000	0	0	0	310,000	0	
FONDURI NERAMBURSABILE FSE	1.423.830	1.423.830	110.000	110.000	0	0	0	0	110.000	
Cap.51.02 - Autorități publice	1.423.830	1.423.830	110.000	110.000	0	0	0	0	110.000	
Lucrari in continuare	0	0	0	0	0	0	0	0	0	
1. Planificare strategica si management performant la nivelul Primariei Onesti POCA 2014-2020 CP16	<u>1.423.830</u>	<u>1.423.830</u>	<u>110.000</u>	<u>110.000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>110.000</u>	
	0	0	0	0	0	0	0	0	0	
FONDURI NERAMBURSABILE P.N.D.L.	2.072.802	2.072.802	1.187.000	1.187.000	0	0	0	1.182.000	5.000	
Cap.65.02 - Invatamant,	2.072.802	2.072.802	1.187.000	1.187.000	0	0	0	0	0	
Lucrari in continuare	1.703.599	1.703.599	1.500.000	1.500.000	0	0	0	0	0	
1 Reabilitare Gradinita cu program prelungit nr. 14 municipiul Onesti, HCL 116 din28.05.2020	<u>2.072.802</u>	<u>2.072.802</u>	<u>1.187.000</u>	<u>1.187.000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1.182.000</u>	<u>5.000</u>	
	1,703,599	1,703,599	1,500,000	1,500,000	0	0	0	0	0	
	1	2	3	4	5	6	7	8	9	10
FONDURI NERAMBURSABILE FEDR	112.460.829	112.460.829	14.317.000	13.429.000	178.000	710.000	0	6.480.000	7.806.000	
	37,436,948	37,436,948	0	0	0	0	0	0	0	
Cap.65.02 - Invatamant,	32.807.972	32.807.972	12.719.000	11.862.000	178.000	679.000	0	5.570.000	7.149.000	
Lucrari in continuare	24.523.159	24.523.159	0	0	0	0	0	0	0	
1.Reabilitare, modernizare, Grădinița "Magnolia" HCL 94/07.06.2018, HCL 89/24.05.2019, HCL 105/20.04.2023	<u>7.824.962</u>	<u>7.824.962</u>	<u>800.000</u>	<u>750.000</u>	<u>50.000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>800.000</u>	
	6,291,751	6,291,751	0	0	0	0	0	0	0	
2. Reabilitarea Scolii Gimnaziale Gluța Mocaanu, Municipiul Onesti HCL 156/24.09.2019, HCL 127/28.04.2023	<u>13.534.288</u>	<u>13.534.288</u>	<u>7.358.000</u>	<u>7.156.000</u>	<u>73.000</u>	<u>129.000</u>	<u>0</u>	<u>3.570.000</u>	<u>3.788.000</u>	
	10,615,515	10,615,515	0	0	0	0	0	0	0	
3. Reabilitarea Scoala Gimnaziala nr. 1,	<u>11.448.722</u>	<u>11.448.722</u>	<u>4.561.000</u>	<u>3.956.000</u>	<u>55.000</u>	<u>550.000</u>	<u>0</u>	<u>2.000.000</u>	<u>2.561.000</u>	

Municipiul Onesti HCL 119/20.06.2020	7,615,893	7,615,893	0	0	0	0	0	0	0
Cap.66.02 Sanatate	31,891,980	31,891,980	2,000	2,000	0	0	0	0	2,000
Lucrari in continuare	23,951,409	23,951,409	0	0	0	0	0	0	0
1 Reparatii capitale modernizare Spital Onesti	31,891,980	31,891,980	2,000	2,000	0	0	0	0	2,000
	23,951,409	23,951,409	0	0	0	0	0	0	0
Cap.70.02 Servicii de dezvoltare publica si locuinte	47,760,877	47,760,877	1,596,000	1,565,000	0	31,000	0	910,000	655,000
Lucrari in continuare	47,760,877	47,760,877	1,596,000	1,565,000	0	31,000	0	910,000	655,000
12,913,789	12,913,789	0	0	0	0	0	0	0	0
1 Extindere si modernizare iluminat public stradal, municipiul Onesti	8,432,729	8,432,729	69,000	38,000	0	31,000	0	0	38,000
	8,432,000	8,432,000	0	0	0	0	0	0	0
2 Imbunatatirea calitatii vietii	39,328,148	39,328,148	1,527,000	1,527,000	0	0	0	910,000	617,000
	12,913,789	12,913,789	0	0	0	0	0	0	0
FONDURI NERAMBURSABILE AFM	15,137,748	15,137,748	12,490,000	12,490,000	0	0	0	12,440,000	50,000
Cap.65.02 - Invatamant	4,500,000	4,500,000	4,500,000	4,500,000	0	0	0	0	0
Lucrari in continuare	4,719,748	4,719,748	4,720,000	4,720,000	0	0	0	0	0
1. Mentinere si continuare lucrari de reabilitare la Gradinita Nazdravanii din Municipiul Onesti	4,500,000	4,500,000	4,500,000	4,500,000	0	0	0	0	0
	4,719,748	4,719,748	4,720,000	4,720,000	0	0	0	4,670,000	50,000
	4,500,000	4,500,000	4,500,000	4,500,000	0	0	0	0	0
Cap.67.02- Cultura, religie,actiuni activitate sportiva si tineret	10,418,000	10,418,000	7,770,000	7,770,000	0	0	0	0	0
Lucrari in continuare	0	0	0	0	0	0	0	0	0
1 Reabilitare Sala Polivalenta Nadia Comaneci municipiul Onesti	10,418,000	10,418,000	7,770,000	7,770,000	0	0	0	AFM/CJ	0
	0	0	0	0	0	0	0	4,770,000	0
	0	0	0	0	0	0	0	3,000,000	0
FONDURI NERAMBURSABILE PNRR	87,142,919	87,142,919	87,020,000	87,020,000	0	0	0	86,757,500	262,500
45,824,155	45,824,155	45,750,000	45,750,000	0	0	0	0	0	0
Cap.51.02 - Autoritati publice din care	919,709	919,709	920,000	920,000	0	0	0	900,000	20,000
Lucrari in continuare	0	0	0	0	0	0	0	0	0
1.Intocmire PUG	919,709	919,709	920,000	920,000	0	0	0	900,000	20,000
	0	0	0	0	0	0	0	0	0
Cap.65.02 Invatamant	39,203,941	39,203,941	39,204,500	39,204,500	0	0	0	39,103,500	101,000
Lucrari in continuare	13,274,155	13,274,155	13,200,000	13,200,000	0	0	0	0	0
1.Lucrari de interventie asupra cladirilor si amenaj. ext Liceul Tehnologic Petru Poni, Corp A si Corp C	4,526,136	4,526,136	4,527,000	4,527,000	0	0	0	4,526,000	1,000
	0	0	0	0	0	0	0	0	0
1. Construire Creşa medie, str. Victor Babeş, Municipiul Onesti, jud. Bacău	16,640,272	16,640,272	16,640,000	16,640,000	0	0	0	16,540,000	100,000
	13,274,155	13,274,155	13,200,000	13,200,000	0	0	0	0	0
Dotari	0	0	0	0	0	0	0	0	0
1. Asigurarea dotari pentru salile de clasa preuniversitare, laboratoarele si atelierile scolare	18,037,533	18,037,533	18,037,500	18,037,500	0	0	0	18,037,500	0
Cap.66.02 Snnatate	5,717,527	5,717,527	5,718,000	5,718,000	0	0	0	5,708,000	10,000
Dotari	0	0	0	0	0	0	0	0	0
1. Dotari ambulatoriu Spitalul Municipal "Sfantul Ierarh Dr. Luca" Onesti - 2	5,717,527	5,717,527	5,718,000	5,718,000	0	0	0	5,708,000	10,000
	0	0	0	0	0	0	0	0	0
Cap.67.02- Cultura, religie,actiuni activitate sportiva si tineret	1,069,334	1,069,334	1,070,000	1,070,000	0	0	0	1,050,000	20,000
Lucrari in continuare	0	0	0	0	0	0	0	0	0
1 Renovare obiectiv localizat in strada Perchiului nr.3, Onesti, judetul Bacau	1,069,334	1,069,334	1,070,000	1,070,000	0	0	0	1,050,000	20,000
	0	0	0	0	0	0	0	0	0
	1	2	3	4	5	6	7	8	9
Cap.70.02 Servicii de dezvoltare publica si locuinte	32,882,797	32,882,797	32,746,500	32,746,500	0	0	0	32,655,000	91,500
Lucrari in continuare	32,550,000	32,550,000	32,550,000	32,550,000	0	0	0	0	0
1. Infiintare centru de colectare prin aport voluntar	4,558,788	4,558,788	4,559,000	4,559,000	0	0	0	4,509,000	50,000
	4,500,000	4,500,000	4,500,000	4,500,000	0	0	0	0	0
2. Extindere sistem supraveghere video	2,906,593	2,906,593	2,907,000	2,907,000	0	0	0	2,887,000	20,000
	2,850,000	2,850,000	2,850,000	2,850,000	0	0	0	0	0
3. Renovare energetica a blocurilor de locuinte din Onesti - 1	3,761,138	3,761,138	3,762,000	3,762,000	0	0	0	3,742,000	20,000
	3,700,000	3,700,000	3,700,000	3,700,000	0	0	0	0	0
4. Construirea a 2 blocuri, pe strada Culturii in municipiul Onesti	21,656,278	21,656,278	21,518,500	21,518,500	0	0	0	21,517,000	1,500
	21,500,000	21,500,000	21,500,000	21,500,000	0	0	0	0	0
Cap.74.02. Protectia mediului din care	4,888,261	4,888,261	4,898,000	4,898,000	0	0	0	4,888,000	10,000
Lucrari in continuare	0	0	0	0	0	0	0	0	0
1. Construire insule ecologice digitalizate pentru colectarea selectiva a deseurilor in municipiul Onesti	4,888,261	4,888,261	4,898,000	4,898,000	0	0	0	4,888,000	10,000

	0	0	0	0	0	0	0	0	0
Cap.84.02. Transporturi din care:	<u>2,461,350</u>	<u>2,461,350</u>	<u>2,463,000</u>	<u>2,463,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,453,000</u>	<u>10,000</u>
Lucrari in continuare	0	0	0	0	0	0	0	0	0
1. Statii incarcare electrica	<u>2,461,350</u>	<u>2,461,350</u>	<u>2,463,000</u>	<u>2,463,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,453,000</u>	10,000
	0	0	0	0	0	0	0	0	0
FONDURI NERAMBURSABILE Anghel Saligvy	<u>48,266,184</u>	<u>48,266,184</u>	<u>38,744,000</u>	<u>32,050,000</u>	<u>6,694,000</u>	<u>0</u>	<u>0</u>	<u>38,644,000</u>	<u>100,000</u>
	42,454,870	42,454,870	38,694,000	32,050,000	6,644,000	0	0	0	0
Cap.70.02. Servicii de Dezvoltare publica si locuinte	<u>9,190,065</u>	<u>9,190,065</u>	<u>6,694,000</u>	<u>0</u>	<u>6,694,000</u>	<u>0</u>	<u>0</u>	<u>6,644,000</u>	<u>50,000</u>
Lucrari noi	7,420,303	7,420,303	6,644,000	0	6,644,000	0	0	0	0
1 Extindere retele de distributie gaze in localitatile Slobozia si Borzesti	<u>9,190,065</u>	<u>9,190,065</u>	<u>6,694,000</u>	<u>0</u>	<u>6,694,000</u>	<u>0</u>	<u>0</u>	<u>6,644,000</u>	50,000
	7,420,303	7,420,303	6,644,000	0	6,644,000				
Cap.84.02. Transporturi din care:	<u>39,076,119</u>	<u>39,076,119</u>	<u>32,050,000</u>	<u>32,050,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>32,000,000</u>	<u>50,000</u>
Lucrari in continuare	35,034,567	35,034,567	32,050,000	32,050,000	0	0	0	0	0
1. Modernizare Calea Adjului, DN 11 A (drum de categoria III), municipiul Onesti, judetul Bacau	<u>39,076,119</u>	<u>39,076,119</u>	<u>32,050,000</u>	<u>32,050,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>32,000,000</u>	50,000
HCL 317/20.10.2022	35,034,567	35,034,567	32,050,000	32,050,000	0	0	0	0	0